

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: September Financial Year: 20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	10,206.74
EO facilities, maintenance & cleaning expense	1,222.91
EO administration & stationery expense	1,319.07
ICT & telecommunications expense	868.86
Postage expense	1,025.84
Advertising, printing & communication expense	11,697.98
Professional development expense	-
Other expenses	12.25
Travel & Accomodation	-
Total	26,353.65