



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	214.63
EO facilities, maintenance & cleaning expense	205.00
EO administration & stationery expense	928.42
ICT & telecommunications expense	1,296.67
Postage expense	1,699.97
Advertising, printing & communication expense	6,023.68
Professional development expense	8,715.00
Other expenses	-
Travel & Accomodation	-
Total	19,083.37