

## VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora** 

For the quarter ending in: March Financial Year: 19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 March
Additional EO salaries, on-costs & staff related expenses	179.07
EO facilities, maintenance & cleaning expense	1,208.38
EO administration & stationery expense	564.58
ICT & telecommunications expense	1,039.28
Postage expense	7,133.04
Advertising, printing & communication expense	5,081.14
Professional development expense	-
Other expenses	260.00
Travel & Accomodation	-
Total	15,465.49

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