

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Wooldridge - Eastern Metro

For the quarter ending in: March Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,820.35
EO administration & stationery expense	471.22
ICT & telecommunications expense	-679.16
Postage expense	13,315.00
Advertising, printing & communication expense	193.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,120.47

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