

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: O'Brien Danny - Gippsland South

For the quarter ending in: March Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 March
Additional EO salaries, on-costs & staff related expenses	-263.52
EO facilities, maintenance & cleaning expense	1,224.80
EO administration & stationery expense	1,342.76
ICT & telecommunications expense	4,756.58
Postage expense	1,320.66
Advertising, printing & communication expense	4,402.37
Professional development expense	-
Other expenses	13.72
Travel & Accomodation	-
Total	12,797.37

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