



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Couzens - Geelong**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	10,598.19
EO facilities, maintenance & cleaning expense	1,176.00
EO administration & stationery expense	3,607.26
ICT & telecommunications expense	167.11
Postage expense	328.96
Advertising, printing & communication expense	12,538.75
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	28,707.18