



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **June**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	956.81
EO facilities, maintenance & cleaning expense	1,601.00
EO administration & stationery expense	3,168.00
ICT & telecommunications expense	111.66
Postage expense	3,472.94
Advertising, printing & communication expense	26,889.27
Professional development expense	-
Other expenses	6.07
Travel & Accomodation	-
Total	36,205.75