



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	10,384.26
EO facilities, maintenance & cleaning expense	285.50
EO administration & stationery expense	585.99
ICT & telecommunications expense	1,567.01
Postage expense	6,085.53
Advertising, printing & communication expense	336.60
Professional development expense	-
Other expenses	182.24
Travel & Accomodation	-
<b>Total</b>	<b>19,427.13</b>