

## **VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT**

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: June Financial Year: 19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	June
Additional EO salaries, on-costs & staff related expenses	11,167.07
EO facilities, maintenance & cleaning expense	967.64
EO administration & stationery expense	327.90
ICT & telecommunications expense	861.15
Postage expense	2,454.97
Advertising, printing & communication expense	9,165.62
Professional development expense	-
Other expenses	6.17
Travel & Accomodation	-
Total	24,950.52