

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: D'Ambrosio - Mill Park

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	3,483.33
EO facilities, maintenance & cleaning expense	1,321.00
EO administration & stationery expense	83.64
ICT & telecommunications expense	836.99
Postage expense	711.90
Advertising, printing & communication expense	3,412.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,849.53

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