



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Connolly - Tarneit**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	12,681.03
EO facilities, maintenance & cleaning expense	1,462.19
EO administration & stationery expense	630.87
ICT & telecommunications expense	3,948.58
Postage expense	643.83
Advertising, printing & communication expense	3,326.59
Professional development expense	490.00
Other expenses	135.00
Travel & Accomodation	-
Total	23,318.09