



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Settle - Buninyong**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	6,468.22
EO facilities, maintenance & cleaning expense	1,202.50
EO administration & stationery expense	295.65
ICT & telecommunications expense	391.96
Postage expense	3,814.33
Advertising, printing & communication expense	12,797.08
Professional development expense	-
Other expenses	67.73
Travel & Accomodation	-
Total	25,037.47