

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Kealy - Lowan** For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	717.73
EO facilities, maintenance & cleaning expense	1,372.07
EO administration & stationery expense	1,947.20
ICT & telecommunications expense	971.03
Postage expense	713.77
Advertising, printing & communication expense	12,446.19
Professional development expense	86.78
Other expenses	60.54
Travel & Accomodation	-
Total	18,315.31

Report Date: 14-Jan-2020 9:48 AM Page 1 Taken as certified