

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Dimopoulos - Oakleigh

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	3,581.50
EO facilities, maintenance & cleaning expense	1,256.60
EO administration & stationery expense	282.00
ICT & telecommunications expense	1,310.86
Postage expense	556.77
Advertising, printing & communication expense	8,212.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,200.01

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