

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Read - Brunswick**

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,248.94
EO facilities, maintenance & cleaning expense	732.37
EO administration & stationery expense	100.46
ICT & telecommunications expense	6,788.88
Postage expense	332.28
Advertising, printing & communication expense	2,194.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,397.06

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