

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: Allan - Bendigo East

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	2,846.06
EO facilities, maintenance & cleaning expense	652.98
EO administration & stationery expense	1,088.58
ICT & telecommunications expense	1,947.44
Postage expense	3,356.50
Advertising, printing & communication expense	14,100.04
Professional development expense	-
Other expenses	97.73
Travel & Accomodation	-
Total	24,089.33

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