

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: McLeish - Eildon

For the quarter ending in: December Financial Year: 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 19/20 December
Additional EO salaries, on-costs & staff related expenses	3,148.39
EO facilities, maintenance & cleaning expense	1,113.10
EO administration & stationery expense	107.81
ICT & telecommunications expense	798.26
Postage expense	704.75
Advertising, printing & communication expense	6,813.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,685.74

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