

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: For the quarter ending in: Financial Year: Hodgett - Croydon/Kilsyth December 19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,685.82
EO administration & stationery expense	1,224.00
ICT & telecommunications expense	1,227.88
Postage expense	3,804.16
Advertising, printing & communication expense	9,113.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,054.90