



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	810.14
EO facilities, maintenance & cleaning expense	1,120.00
EO administration & stationery expense	270.42
ICT & telecommunications expense	90.41
Postage expense	-
Advertising, printing & communication expense	2,643.81
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	3,104.76
Total	8,639.54

Taken as Certified