



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	12,419.66
EO facilities, maintenance & cleaning expense	1,388.87
EO administration & stationery expense	318.19
ICT & telecommunications expense	-
Postage expense	1,482.10
Advertising, printing & communication expense	8,414.55
Professional development expense	-
Other expenses	1,115.09
Travel & Accomodation	-
Total	25,138.46

Taken as Certified