



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	8,804.74
EO facilities, maintenance & cleaning expense	545.46
EO administration & stationery expense	512.86
ICT & telecommunications expense	31.38
Postage expense	2,480.45
Advertising, printing & communication expense	8,495.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,870.52

Taken as Certified