



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	667.73
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,474.46
ICT & telecommunications expense	218.16
Postage expense	25.60
Advertising, printing & communication expense	22,145.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,531.07</b>

Taken as Certified