



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	22,727.16
EO facilities, maintenance & cleaning expense	1,062.17
EO administration & stationery expense	440.66
ICT & telecommunications expense	812.89
Postage expense	-
Advertising, printing & communication expense	7,315.13
Professional development expense	-
Other expenses	33.55
Travel & Accomodation	279.10
<b>Total</b>	<b>32,670.66</b>

Taken as Certified