



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,632.00
ICT & telecommunications expense	97.91
Postage expense	262.89
Advertising, printing & communication expense	10,018.92
Professional development expense	-
Other expenses	133.78
Travel & Accomodation	-
Total	12,145.50

Taken as Certified