



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,591.67
EO facilities, maintenance & cleaning expense	1,085.00
EO administration & stationery expense	178.68
ICT & telecommunications expense	631.87
Postage expense	6,862.15
Advertising, printing & communication expense	7,077.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,426.63

Certified by Member