



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	11,884.77
EO facilities, maintenance & cleaning expense	570.00
EO administration & stationery expense	-
ICT & telecommunications expense	752.61
Postage expense	13,365.39
Advertising, printing & communication expense	21,001.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,574.65

Taken as Certified