

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: Edwards - Bendigo West December 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	13,482.60
EO facilities, maintenance & cleaning expense	891.19
EO administration & stationery expense	1,097.84
ICT & telecommunications expense	469.01
Postage expense	634.16
Advertising, printing & communication expense	20,908.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,482.97

Taken as Certified