Simon Phemister

SECRETARY DEPARTMENT OF JOBS, PRECINCTS AND REGIONS

Public Accounts and Estimates Committee

9 November 2021



DJPR in 2020-21

OUR DEPARTMENT

Seven ministers spanning 15 portfolios supported as at 30 June 2021:

THE HON MARTIN PAKULA MP

Minister for Industry Support and Recovery Minister for Business Precincts Minister for Trade Minister for Tourism, Sport and Major Events Minister for Racing

THE HON JAALA PULFORD MP

Minister for Employment Minister for Innovation, Medical Research and the Digital Economy Minister for Small Business

THE HON JACLYN SYMES MP

Minister for Resources

THE HON MARY-ANNE THOMAS MP

Minister for Agriculture Minister for Regional Development

THE HON SHAUN LEANE MP

Minister for Suburban Development Minister for Local Government

THE HON DANNY PEARSON MP

Minister for Creative Industries

THE HON ROS SPENCE MP

Minister for Community Sport

DJPR in 2020-21



OUR PURPOSE

Firmly focused on growing our State's economy and ensuring it benefits all Victorians

MORE JOBS FOR MORE PEOPLE

Helping to grow the economy by working with businesses to create and maintain jobs

THRIVING PLACES AND REGIONS

Building vibrant, prosperous precincts, suburbs and regions that drive economic growth and opportunities

INCLUSIVE COMMUNITIES

Creating opportunities for all Victorians in communities that are well connected and economically resilient



DJPR'S key challenges over 2020-21



GLOBAL CORONAVIRUS PANDEMIC

Placed the Victorian economy under unprecedented pressure.

- 1. Over 30 COVID programs and initiatives were delivered to support businesses:
 - > Sector-specific business supports to target support to those hardest hit
 - Helping industries navigate COVID-19 restrictions through support in upskilling, adaptation and advice
 - > Support for commercial tenancy and landlord relief
- 2. On-the-ground emergency response and targeted industry engagement to understand and help manage the impacts of restrictions
- 3. Translated industry feedback to Department of Health to help shape restrictions in ways that best supported businesses
- 4. Support to individuals to isolate, and jobseekers to find jobs
- 5. Maintained Whole-of-Victorian Government (non-health) and industry emergency PPE stockpiles and coordinated government non-health PPE access to supply

Support for businesses through the pandemic

KEY EXAMPLES OF SECTOR-SPECIFIC BUSINESS SUPPORTS

MULTI-SECTOR SUPPORT

....

Business Support Fund (3 Rounds) Business Costs Assistance Program Sole Trader Support Program HOSPITALITY SUPPORT

Licenced Hospitality Venue Fund

Outdoor Eating and Entertainment Package

CBD Small Hospitality Grant

Hospitality Business Grant Program

Night-time Economy Business Support Initiative

EVENTS AND CREATIVE SUPPORT

Live Performance Support Program (Presenters + Suppliers)

Impacted Public Events Support Program

Sustainable Events Business Program

Victorian Live Music Venues Program

TOURISM SUPPORT

Regional Travel Vouchers

Melbourne Travel Vouchers

CBD RECOVERY

Melbourne City Recovery Fund Melbourne Money Dining Vouchers

Support for businesses through the pandemic

UPSKILLING, ADAPTATION AND ADVICE

SMALL BUSINESS SUPPORTS

- > Partners in Wellbeing Helpline/Peak Bodies
- > Business Recovery & Resilience Mentoring
- > Small Business Digital Adaptation Program
- > Upskill my Business Website

COMMERCIAL TENANCY AND LANDLORD RELIEF



COMMERCIAL TENANCY RELIEF SCHEME

Mediation assistance through the VSBC

COMMERCIAL LANDLORD HARDSHIP FUND

Assistance for small landlords who experience hardship as a result of waiving rent for their tenant

TARGETED INDUSTRY ENGAGEMENT

WORKPLACE DIRECTIONS AND FAQS

Helped businesses translate public health directions to their operations

BUSINESS VICTORIA HOTLINE

Answered 500k calls relating to COVID-19

MULTICHANNEL INDUSTRY ENGAGEMENT

Two way engagement with industry on COVID issues via multiple channels – e.g. promoted COVIDSafe practices (including compliance with QR code requirements) through peak bodies, eDMs, on-ground engagement

BUSINESS CHAMBERS AND TRADER GROUPS

Grants to local chambers of commerce and trader groups to help their members move into recovery and COVID Normal

Support to individuals

SUPPORT TO ISOLATE



TEST ISOLATION PAYMENT

\$450 COVID-19 Test Isolation Payment to support Victorian workers to selfisolate while waiting for test results – more than **\$179 million** in payments to over 400,000 claims

SUPPORT FOR JOBSEEKERS



\$500 million Working for Victoria initiative to place 13,500 Victorians back into jobs, as part of the Economic Survival Package



PANDEMIC LEAVE DISASTER PAYMENT

Policy support to facilitate the Commonwealth's \$1,500 Pandemic Leave Disaster payment



JOBS VICTORIA FUND

Launched the **\$250 million** Jobs Victoria Fund, a wage subsidy program that helps businesses hire people whose employment has been most affected by the pandemic

DJPR'S key challenges over 2020-21



BUSHFIRE, DROUGHT, STORMS AND FLOOD EVENTS

Due to multiple severe weather events, DJPR provided intensive programs, advice and support to regional communities and business, including:

- > Grants for impacted members of the community including for primary producers
- > Business Recovery Advisory Service
- > Response, relief and recovery planning
- > Rural Financial Counselling Service
- > Lead and support roles for State Emergency Management Plan responsibilities



BIOSECURITY – AVIAN INFLUENZA

In response to the outbreak of Avian influenza, the largest biosecurity emergency response in Victoria for 20 years, an estimated \$22 million was spent on containment, eradication, and surveillance

Business Investment and Engagement, in conjunction with Defence Capture

Building trust-based relationships with Victorian businesses to achieve job outcomes that strengthen our economy



BUSINESS INVESTMENT AND ENGAGEMENT

Assisted **39 firms to invest** in Victoria, supporting creation of nearly **3,000 jobs** and more than **\$1.6 billion in capital expenditure** over the life of the projects

Engaged with over **860 key businesses** to support decision makers with industry insights including business conditions, supply chain disruptions, personal protective equipment supply and COVID-19 recovery

Secured **major investments** in Victoria, including:

- **Seqirus** \$800 million investment in cell based vaccine manufacturing facility, securing more than 1,000 jobs
- Alinta Energy onshoring customer service centre, creating 230 jobs in the Latrobe Valley
- Segula Technologies Australia –
 Australasian HQ and Engineering and Design
 Centre in South Melbourne, creating 100 jobs
- NewCold \$147 million investment to expand its Asia Pacific HQ and bolster food storage capacity in Melbourne's west
- Four Pillars Distillery expansion of gin production and customer experience in Healesville

Industry Development and Participation

Building trust-based relationships with Victorian businesses to achieve job outcomes that strengthen our economy

INDUSTRY DEVELOPMENT AND PARTICIPATION

Implemented the Local Jobs First Policy under the Local Jobs First Act 2003 and provided timely advice on requirements for 40 Local Jobs First Strategic Projects.

Implemented the **Major Projects Skills Guarantee (MPSG)** which provided new opportunities for apprentices, trainees and cadets and a total of 1.83 million hours worked in the 12 months to March 2021

Consulted on the Victorian Fair Jobs Code with key industry stakeholders Finalised a number of **Industry Development Grant projects** including the Advanced Fibre Cluster Geelong, Additive Manufacturing Hub and Boost Your Business Voucher Program

Launched the **Business Competitiveness Program** to provide grants to assist small and medium manufacturers to expand manufacturing operations and implement new technologies and processes

Worked to ensure availability of **Personal Protective Equipment (PPE) and medical equipment**, including by supporting local production of face masks, ventilators and other critical equipment

Business Precincts

Building trust-based relationships with Victorian businesses to achieve job outcomes that strengthen our economy

FISHERMANS BEND

Secured **\$179.4 million** for the first stage of development of the **Fishermans Bend Innovation Precinct** based on advanced manufacturing, engineering and design

The Innovation Precinct is at the heart of the Fishermans Bend National Employment and Innovation Cluster which forms one half of Australia's largest urban renewal area

DOCKLANDS

Continued to deliver the State's **\$225 million** commitment to redevelop Marvel Stadium

The project will better position Melbourne to host domestic and **world-class sporting and entertainment events**

PARKVILLE

Secured funding to deliver the Australian Institute for Infectious Disease in partnership with the University of Melbourne, Doherty Institute and the Burnet Institute.

This will enhance Parkville as the leading biomedical cluster in the Asia Pacific region

FOOTSCRAY

Construction of the new **Footscray Hospital** commenced, providing the opportunity for strategic precinct planning on the old Footscray Hospital site

Innovation, Medical Research and the Digital Economy

Building trust-based relationships with Victorian businesses to achieve job outcomes that strengthen our economy



INNOVATION

Built a robust investor and startup community together with LaunchVic

Established the Alice Anderson Fund, a **\$10** million fund that will co-invest in women-led startups

Delivered the **\$10.25 million** Victorian Innovation and Jobs Fund to support Victorian SMEs to boost their productivity and competitiveness

MEDICAL RESEARCH

Launched mRNA Victoria to develop onshore mRNA manufacturing capability

Provided funding support to more than **30** projects through the Victorian Medical Research Acceleration Fund and the COVID-19 Research Fund

TELECOMMUNICATIONS AND DIGITAL ECONOMY

Launched **Connecting Victoria**, a **\$550 million** program to improve mobile connectivity and broadband infrastructure across the state

Delivered 27 new mobile base stations

Launched the free public Wi-Fi network in Shepparton

Delivered the **\$3.5 million Regional Digital Fund** program, which provided grants for 28 small-scale digital projects

Commenced the **\$64 million Digital Jobs program** to build Victoria's pool of digital talent by retraining 5,000 mid-career workers

Highlights from Jobs, Innovation and Business Engagement (JIBE) in 2020-21 Small Business Victoria

Building trust-based relationships with Victorian businesses to achieve job outcomes that strengthen our economy



SMALL BUSINESS VICTORIA

Finished partnering with all 79 Local Councils (a further 19) through the Better Approvals Project

Supported small businesses impacted by the Victorian bushfires through the **Business Recovery Advisory Service**

Partnered with Department of Health to deliver the **Partners in Wellbeing program**, which provided:

- > 1,496 wellbeing coaching sessions
- > 2,964 financial counselling sessions
- > 480 business advisory sessions
- > Embedded clinicians in industry peak bodies

11.9 million visits to the **Business Victoria website**, **125 per cent higher** compared to 2019-20

Nearly **8,400 small businesses** used the **Upskill My Business** website

Held **270 online workshops**, attended by more than **2,555 individuals** and assisted more than **1,200 people** on the **Small Business Bus**

Held **1,560** virtual **mentoring sessions** across Victoria

Highlights from Global Victoria in 2020-21

Trade

Connecting Victoria to global opportunities by building the export capability of Victorian businesses and connecting them to global trade opportunities through its international networks.



SUPPORT FOR VICTORIAN FIRMS

Global Victoria supported **3,171** Victorian firms and the achievement of **\$569 million in export sales** through participation in government programs such as:

- > Export Recovery Package activities including 28 Virtual Trade missions involving over 590 Victorian companies, and a series of eCommerce projects
- > Global Gateway over 180 Victorian companies received a grant of up to \$50k
- > Access Program tailored export support through the global network of Victorian Government Trade and Investment offices
- > Export Skills training program for over 365 participants

Highlights from Global Victoria in 2020-21

International Education

Connecting Victoria to global opportunities by building the export capability of Victorian businesses and connecting them to global trade opportunities through its international networks.



INTERNATIONAL STUDENTS

> Opened the first Study Melbourne Hub in Shanghai. The Hub has hosted 150 students per week and delivered 10 successful Global Victoria and education partner events to over 500 stakeholders

Emergency Support

- > Continued to support international students via the International Student Emergency Relief Fund
- > During 2020–21, provided \$21.6 million in grants of up to \$1,100 to more than 20,600 international students
- > Over \$2 million to support food relief for international students

Highlights from Creative, Sport and Visitor Economy (CSVE) in 2020-21

Creative Industries

Strengthening Victoria's status as Australia's leading cultural, sport, racing, recreational, tourism and events destination.



RESPONSE TO COVID-19

Provided \$188 million in support for the creative industries, ensuring organisations and artists received urgent grants and investments in their survival, recovery, and activation

CREATIVE STATE 2025

Developed Victoria's \$288 million Creative State 2025 strategy, informed by engagement with over 1,000 stakeholders

VICSCREEN

Developed **VICSCREEN** to supercharge the Screen sector through a record **\$191.5 million** investment over the next four years, supporting **40,000+ jobs**

REVITALISATION OF VICTORIA'S CULTURAL INSTITUTIONS

\$1.46 billion investment in the **Melbourne Arts Precinct Transformation,** including establishing a new landmark gallery, **NGV Contemporary**

\$140 million for the **Geelong Arts Centre Little Malop Street Redevelopment**

Redeveloped the Australian Centre for the Moving Image

\$46 million expansion of **Docklands Studios Melbourne**

Highlights from Creative, Sport and Visitor Economy (CSVE) in 2020-21

Sport, Recreation and Racing (SRR)

Strengthening Victoria's status as Australia's leading cultural, sport, racing, recreational, tourism and events destination.



SPORTING INFRASTRUCTURE

\$290 million to 239 community sport and recreation infrastructure projects

Includes \$178 million to 70 projects through the Community Sports Infrastructure Stimulus Program, which supported \$335 million worth of infrastructure and created more than 800 jobs

SPORTING CLUB GRANTS PROGRAM

4,000 grants totalling **\$6.6 million** approved and paid to 30 June 2021 to improve the capacity, skills and accessibility of organisations

SUPPORTING WOMEN AND GIRLS IN SPORT AND RECREATION

\$1.6 million in 2020-21 for the **Office for Women in Sport and Recreation** to increase the number of women and girls participating in sport and recreation, from grassroots to senior leadership roles

RACING

61 racing projects supported with \$9 million in grants from the Victorian Racing Industry Fund, with total value \$18.5 million

Highlights from Creative, Sport and Visitor Economy (CSVE) in 2020-21

Tourism and Events

Strengthening Victoria's status as Australia's leading cultural, sport, racing, recreational, tourism and events destination.

RESPONSE TO COVID-19

Launched the **\$20 million Victorian** Events Support Package to help event organisers manage during the pandemic

Supported accommodation providers through the Victorian Accommodation Support Program (nearly \$8 million) and the Regional Tourism Accommodation Support Program (\$18.6 million)

Supported delivery of the **2021 Australian Open**, ensuring large crowds could safely attend

VISITOR ECONOMY RECOVERY & **REFORM PLAN**

\$633 million Visitor Economy Recovery and Reform Plan launched

TOURISM INFRASTRUCTURE PROGRAM

Announced 30 projects totalling **\$46 million** for the **Regional Tourism Investment** Fund – Stimulus Round, including:

- > **\$3.53 million** for the Bellarine Tourist Railway Rehabilitation project
- > **\$2.3 million** to improve visitor facilities at the Warburton Redwoods Experience

Announced 19 projects totalling \$120 million for the **Tourism Flagships** program, including:

- > \$23 million for the Wilsons Prom Revitalisation
- > **\$23.8 million** for the Great Ocean Road **Coastal Trail**

Highlights from Employment and Inclusion in 2020-21

Employment

Supporting people into employment boosts labour supply and helps to build a more economically and sociallyinclusive Victoria



JOBS VICTORIA

13,500+ Victorians placed into jobs through the **\$500 million Working for Victoria initiative**

2,100 Victorians into work through the Jobs Victoria Mentor service

\$250 million Jobs Victoria Fund

Partnered with **40+ organisations** to host 110+ **Jobs Victoria Advocates**

Launched the **Jobs Victoria hotline** to match more jobseekers and employers

PLACE BASED REFORM + DELIVERY

Delivered the **Community Revitalisation program**, 1,100+ jobseekers supported

ABORIGINAL ECONOMIC DEVELOPMENT

Partnered with the Victorian Aboriginal Employment and Economic Council to develop the Victorian Aboriginal Employment and Economic Strategy

Provided grants to **130 Aboriginal-owned businesses** across Victoria through the **First People's Business Support Fund**, to assist with the impacts of COVID-19

SOCIAL PROCUREMENT AND ENTERPRISE

Developed a new **Social Enterprise Strategy** for Victoria and delivered the place-based Microenterprise Development pilot program at **three sites**



Highlights from Agriculture Victoria in 2020-21

Agriculture

Supporting an agriculture, food and fibre sector that is strong, innovative and sustainable.



STRATEGY FOR AGRICULTURE

Developed a new 'Strategy for Agriculture in Victoria': a transformative 10-year vision for agriculture, including initiatives to help the sector recover from COVID-19

Launched the **\$15 million Food to Market** program that invests in local food production and strengthens supply chains

Launched the **\$5 million Pathways to Export program**, supporting farmers to build export capability

AVIAN INFLUENZA RESPONSE

Responded to the outbreak of Avian influenza, our largest biosecurity emergency response in 20 years



RESPONSE TO COVID-19

Supported over **2,800 new workers** to enter the horticulture industry through the **Seasonal Harvest Sign-On Bonus** program

SMALL-SCALE AND CRAFT PROGRAM

\$3.4 million worth of grants to help **small-scale and craft agribusinesses** to expand and diversify

NATIVE FOODS AND BOTANICALS

\$2 million for **13 Djakitjuk Djanga grants** to support Aboriginal leadership and participation in Victoria's native food and botanicals industry

Highlights from Forestry and Climate Change (FCC) in 2020-21

Agriculture

Leading the delivery and implementation of the Victorian Forestry Plan and providing technical and policy advice for the sustainable management and use of forest and game resources. Contributes to whole-of-government work on climate change including energy reform across DJPR portfolios.



VICTORIAN FORESTRY PLAN

Issued **26 Forestry Business Transition vouchers** to support businesses to plan for their transition

Commenced the Local Development Strategy program in Orbost that has widespread community support

Established the Victorian Timber Innovation Fund and issued 7 grants to 5 existing businesses

Commenced market engagement processes for the **Gippsland Plantations Investment Program**



FORESTRY AND GAME POLICY

Completed delivery of Sustainable Hunting Action Plan 2016-20

Launched the Traditional Owner Game Management Strategy



CLIMATE CHANGE IN INDUSTRY TRANSITION

Led DJPR's contribution to the Victorian Government's Climate Change Strategy, as well as climate change adaptation action planning

Highlights from Rural and Regional Victoria (RRV) in 2020-21

Regional Development Victoria (RDV)

Supporting rural and regional communities and economies to be vibrant, thriving and inclusive.



RESPONSE TO COVID-19

Supported recovery through **Building Works package** projects, e.g. Twelve Apostles Trail, Portland Foreshore redevelopment and Tower Hill infrastructure project

Supported businesses in Regional Victoria to access Government grants, as well as providing advice and support to border communities

Supported delivery of almost 400 projects through the **Agriculture Workforce Plan**

Supported delivery of over 50 projects through the COVID-19 Regional Recovery Fund

Assisted border communities impacted by COVID-19 border closures and restrictions, in collaboration with the Victorian Cross Border Commissioner

REGIONAL PARTNERSHIPS

Implemented improvements highlighted by regional communities, alongside the nine Regional Partnerships

REGIONAL JOBS AND INFRASTRUCTURE

Supported delivery of 39 projects through the **Regional Jobs and Infrastructure Fund**

Facilitated opportunities for new job creation through delivery of 12 projects from the **Regional Jobs Fund**

Highlights from Rural and Regional Victoria (RRV) in 2020-21

Latrobe Valley Authority

Supporting rural and regional communities and economies to be vibrant, thriving and inclusive.



SUPPORTING LATROBE VALLEY BUSINESSES

Supported 1500 Gippsland businesses through the **Business Support Service pilot program**

Provided funding to 225 early stage businesses through the Latrobe Valley Business and Industry Capability Fund

Reimbursed state and local government fees to 110 businesses in the Latrobe Valley to help them grow, expand and employ

FORESTRY TRANSITION PLAN

Actively engaged with Energy Australia ahead of the Yallourn Power station closure in 2028

Assisted workers and families impacted by closures via the **Workers Transition Service**



INVESTING IN INNOVATION

Supported economic diversification and future growth and job opportunities in the Latrobe Valley

Highlights from Rural and Regional Victoria (RRV) in 2020-21

Resources

Supporting rural and regional communities and economies to be vibrant, thriving and inclusive.



HELPING VICTORIA GROW: EXTRACTIVE RESOURCES STRATEGY

Progressed delivery of the strategy, aimed at securing high-quality resources to meet Victoria's infrastructure and housing needs

Included significant public consultation and assessment of more than **250 submissions**



INTERNATIONAL MINING AND RESOURCES CONFERENCE 2020

Delivered this conference online to promote new opportunities and showcase Victoria's buoyant resources sector

MODERNISING REGULATION AND LEGISLATION

Completed delivery of major improvements to **earth resources regulation** in Victoria, in response to the Getting the Groundwork Right report

Introduced interim regulations in May 2021 to support the orderly **restart of the conventional gas industry** from 1 July 2021

VICTORIAN GAS PROGRAM

Permanent ban on hydraulic fracking

Exploration permits granted under the Offshore Acreage Release

Highlights from Local Government and Suburban Development (LGSD) in 2020-21

Office for Suburban Development and Local Government Victoria

Helping Victoria's local communities to connect and thrive, and works to ensure Melbourne's suburbs have the infrastructure and services they need for a liveable and sustainable future.

OFFICE FOR SUBURBAN DEVELOPMENT

Supported recovery in 47 locations through the Suburban Revitalisation program

Invested over **\$24 million towards 115 initiatives** worth almost \$68 million, to revitalise local activity centres and shopping strips across Melbourne

Established **6 new Revitalisation Boards** in addition to Frankston and Broadmeadows

Metropolitan Partnerships engaged over **3,800 people through 44 events,** to identify local impacts and priorities for suburban recovery

Delivered **16 projects and nine events** as part of the **\$1.3 million Let's Stay Connected Fund** to tackle social isolation and loneliness

LOCAL GOVERNMENT VICTORIA

\$45.8 million Public Libraries Funding Program and **\$10 million Living Libraries Infrastructure Program** to support libraries providing vital community support during COVID-19

\$75.2 million through the Growing Suburbs Fund, including \$25 million in stimulus funding, to support infrastructure including community centres, playgrounds, parks and pavilions

Delivered **\$34.5 million Local Government Outdoor Eating and Entertainment** package

Established **\$7.1 million Local** Government Business Concierge and Hospitality Support Program