

Presentation to  
**Parliamentary Accounts  
and Estimates Committee**

10 November 2021

**Paul Younis**

Secretary  
Department of Transport



# Victorian Transport Portfolio

## DEPARTMENT



Road Safety  
Victoria



Freight  
Victoria



Active  
Transport  
Victoria



## INFRASTRUCTURE DELIVERY



## NETWORK OPERATORS



## RAIL ASSETS & TELECOMMUNICATIONS

VicTrack

## ROAD SAFETY & INSURANCE



## REGULATORS



Office of the Chief Investigator  
Transport Safety

COMMERCIAL  
PASSENGER  
VEHICLES  
VICTORIA



## PORTS



Melbourne  
Port Lessor



PORT OF  
HASTINGS  
DEVELOPMENT AUTHORITY

Local Ports



## BOATING AND FISHERIES

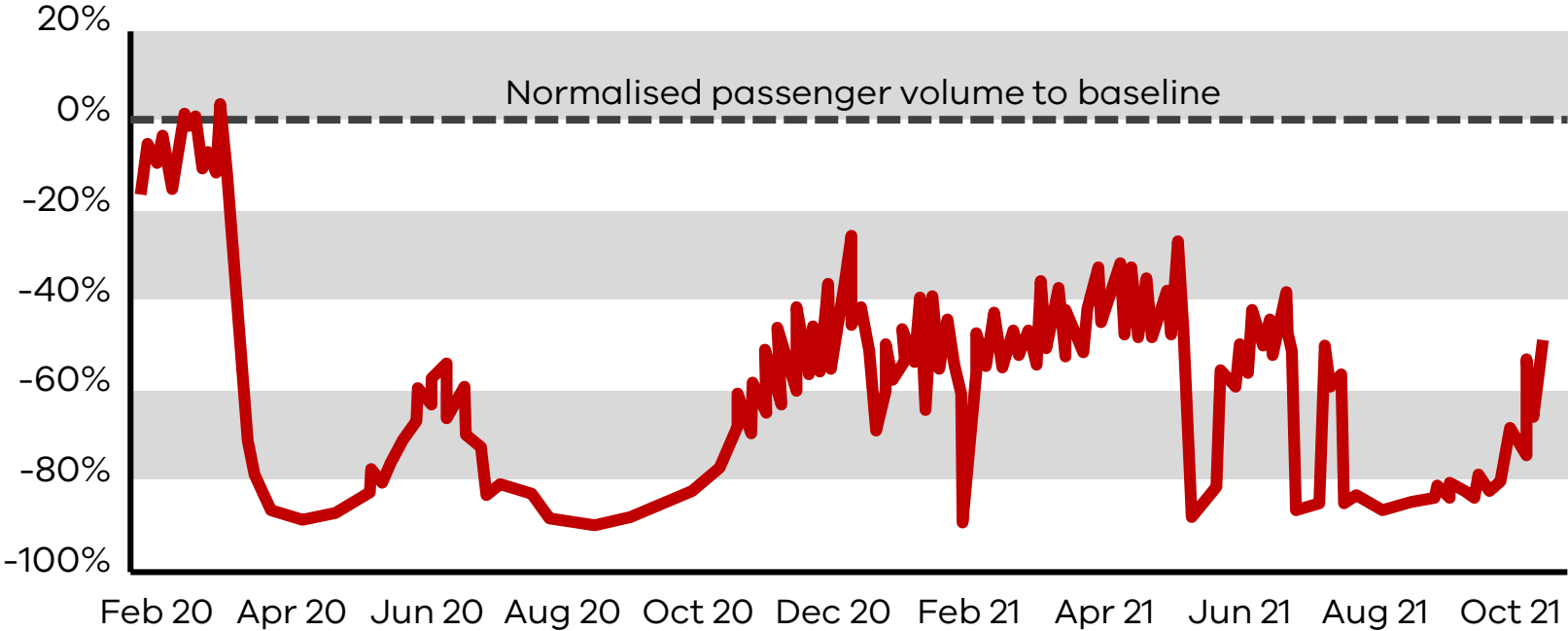


# What the department does

- Delivers \$80 billion of transport infrastructure
- Manages \$100 billion in assets
- Schedules 260 million kilometres of bus, train/coach and tram services each year
- Aims to carry 250 million metro train, 208 million tram, 121 bus and 25 million regional train and coach passengers (total in 2020-21 209 million).
- Maintains 23,000km of roads
- Renews and issues 900,000 driver licences a year
- Oversees the roads, rail lines, shipping channels and ports that handle around 400 million tonnes of freight annually



# Public transport patronage

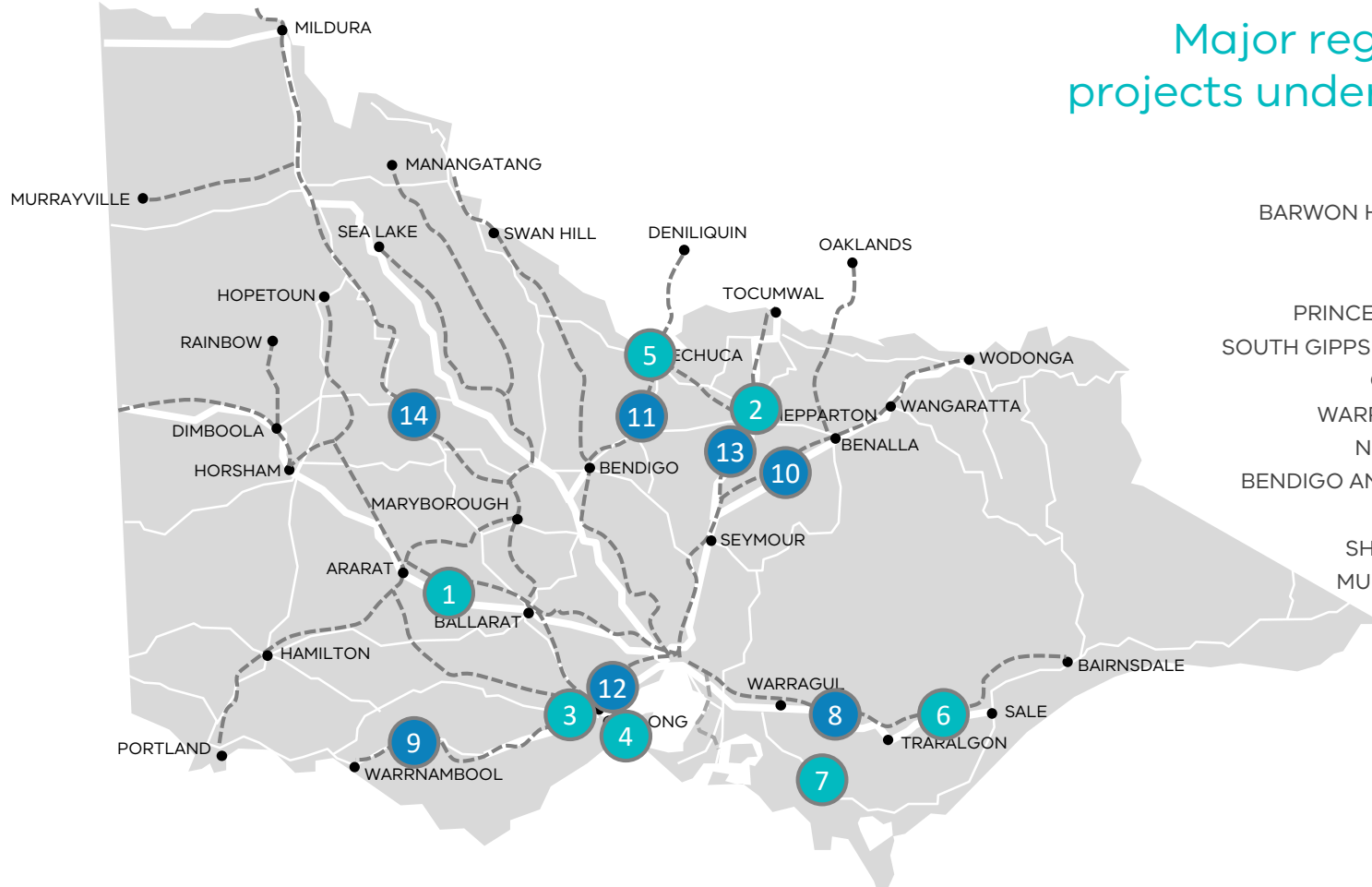






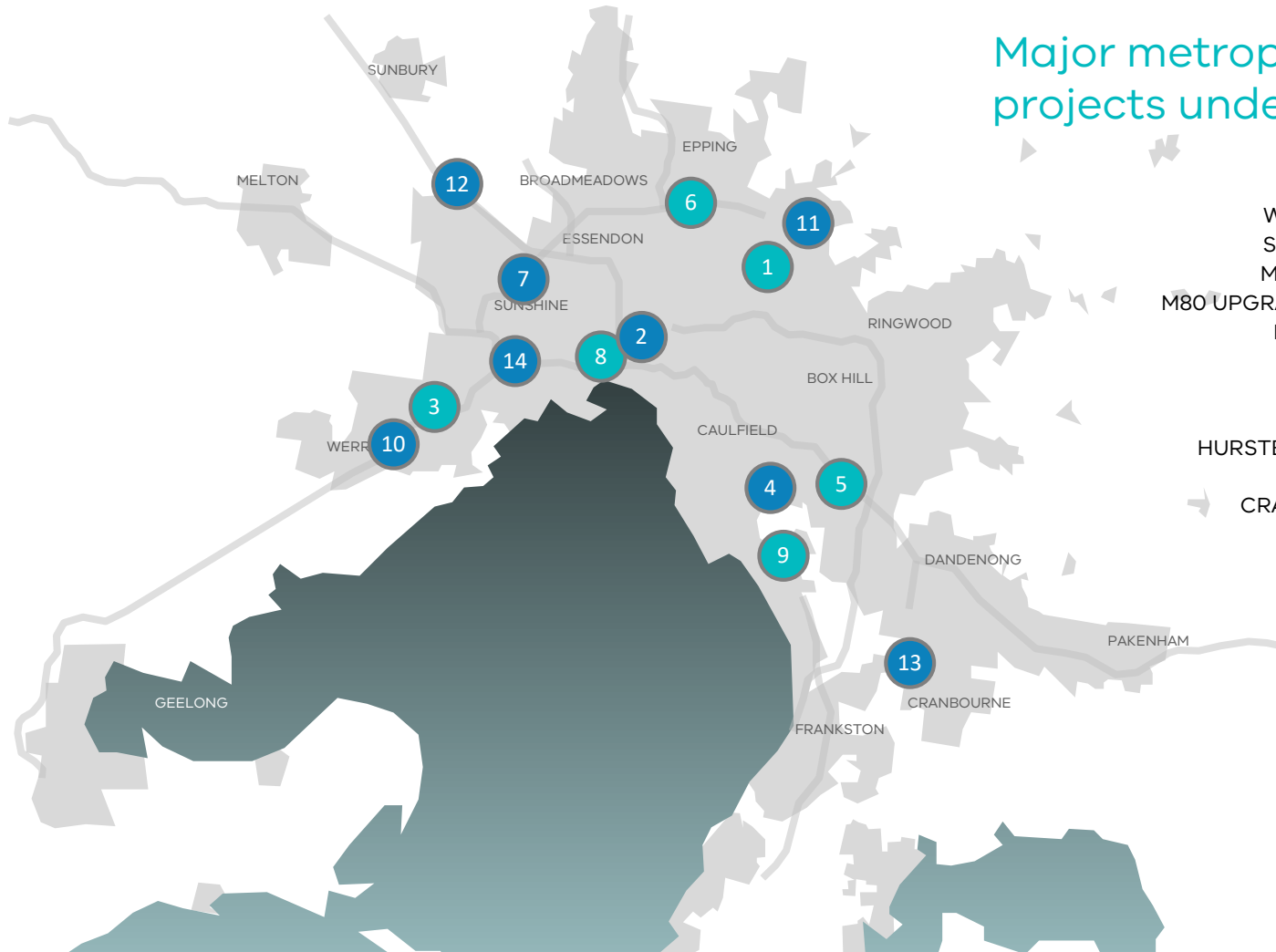
<b>Program</b>	<b>Jobs</b>
100 Next Generation Trams	1900
25 new X'Trapolis trains	750
65 HCMT	1100
50 E-Class trams	500

# Major regional transport projects under way or funded



- WESTERN HWY UPGRADE 1
- SHEPPARTON BYPASS 2
- BARWON HEADS ROAD DUPLICATION 3
- BELLARINE LINK 4
- ECHUCA-MOAMA BRIDGE 5
- PRINCES HWY EAST DUPLICATION 6
- SOUTH GIPPSLAND HWY RE-ALIGNMENT 7
- GIPPSLAND LINE UPGRADE 8
- WARRNAMBOOL LINE UPGRADE 9
- NORTH EAST LINE UPGRADE 10
- BENDIGO AND ECHUCA LINE UPGRADE 11
- GEELONG LINE UPGRADE 12
- SHEPPARTON LINE UPGRADE 13
- MURRAY BASIN RAIL PROJECT 14

# Major metropolitan transport projects under way or funded

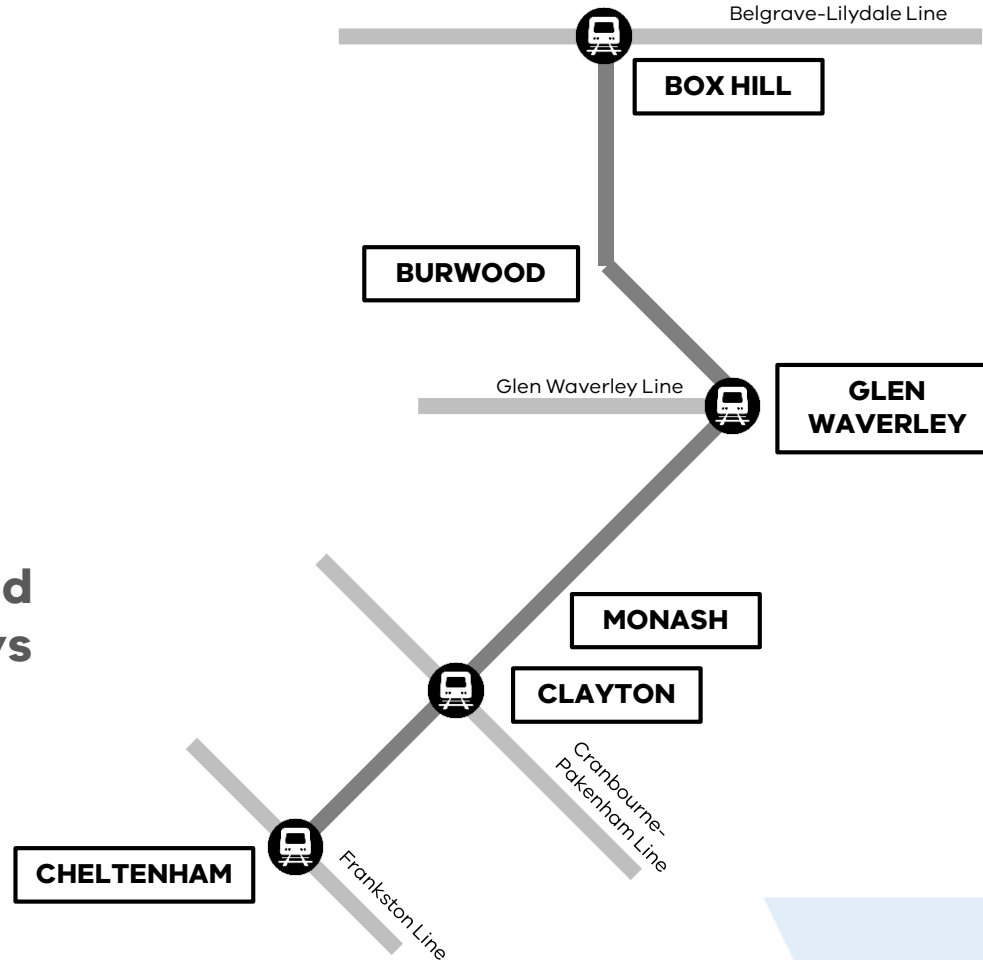


- NORTH EAST LINK 1
- METRO TUNNEL 2
- WESTERN ROADS UPGRADE 3
- SUBURBAN RAIL LOOP EAST 4
- MONASH UPGRADE STAGE 2 5
- M80 UPGRADE NORTHERN SECTIONS 6
- MELBOURNE AIRPORT RAIL 7
- WEST GATE TUNNEL 8
- MORDIALLOC FREEWAY 9
- GEELONG FAST RAIL 10
- HURSTBRIDGE LINE DUPLICATION 11
- SUNBURY LINE UPGRADE 12
- CRANBOURNE LINE UPGRADE 13
- WESTERN RAIL PLAN 14

# Suburban Rail Loop

SRL East early works

- **Over 425 bore holes**
- **Seven kilometres of soil drilled**
- **Hundreds of land and groundwater surveys**
- **10,000 laboratory tests**





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