Department of Premier and Cabinet

PAEC Inquiry into 2020-21 Financial and Performance Outcomes

Jeremi Moule Secretary

11 November 2021



Our purpose and values

Our vision

The Department of Premier and Cabinet's vision is to be a recognised and respected leader in whole of government policy and performance.

Our mission

DPC's mission is to support the people of Victoria by:

- helping government achieve its strategic objectives
- o providing leadership to the public sector to improve its effectiveness
- o promoting collaboration across government to drive performance and improve outcomes.

Our values



Responsiveness



Integrity



Impartiality



Accountability



Respect



Leadership



Commitment to human rights

DPC structure

Department of Premier and Cabinet Secretary **Recovery Tracking and Analytics** Office of the Secretary Jeremi Moule Legal, Legislation, Digital Cabinet, **Social Policy and Economic Policy** First Peoples— Industrial Victoria & State Productivity Victoria & Governance (LLG) Communications, Intergovernmental **State Relations** (DV) & Corporate (CCC) Relations (SPIR) (EPSP) (FPSR) (IRV) Deputy Secretary & **Chief Executive Officer General Counsel Deputy Secretary Deputy Secretary Deputy Secretary Deputy Secretary Deputy Secretary Toby Hemming** Michael McNamara Vivien Allimonos Kate Houghton Tim Ada Elly Patira Matt O'Connor **COVID-19 Coordination** & Performance / Social Recovery **Traditional Owner Relationships** Economic **Cabinet Office** Governance **Cyber Security Private Sector** Family Fairness Development & Heritage and Housing Education / Justice / Community Office of the Digital Design Corporate **Self Determination** Security & Emergency **Economic Strategy Public Sector General Counsel** & Innovation Governance **Policy & Transformation** Management **Treaty Negotiations** Digital Strategy **Energy, Resources** Wage Inspectorate **Corporate Services** Health / Mental Health & Transformation & Strategy & Environment Portfolio Entities: Administrative Offices: Infrastructure, Planning · Office of the Governor **Victorian Centre** Strategic Communications, Intergovernmental & Major Projects · Office of the Chief Parliamentary Counsel for Data Insights **Engagement & Protocol** Strategy · Office of the Victorian Government Architect · Service Victoria · Public Record Office Victoria Other Entities: · Victorian Public Sector Commission Special Bodies · Victorian Electoral Commission Office of Family · Electoral Boundaries Commission **Public Sector** International & Events / Violence Reform · Victorian Independent Renumeration Tribunal **Breakthrough Fund** Reform Implementation Monitor **Public entities** · Breakthrough Victoria Fund PTY LTD DPC structure at 30 June 2021 Cenitex · Labour Hire Authority · Portable Long Service Leave Authority · Victorian Aboriginal Heritage Council

DPC objectives, indicators and outputs

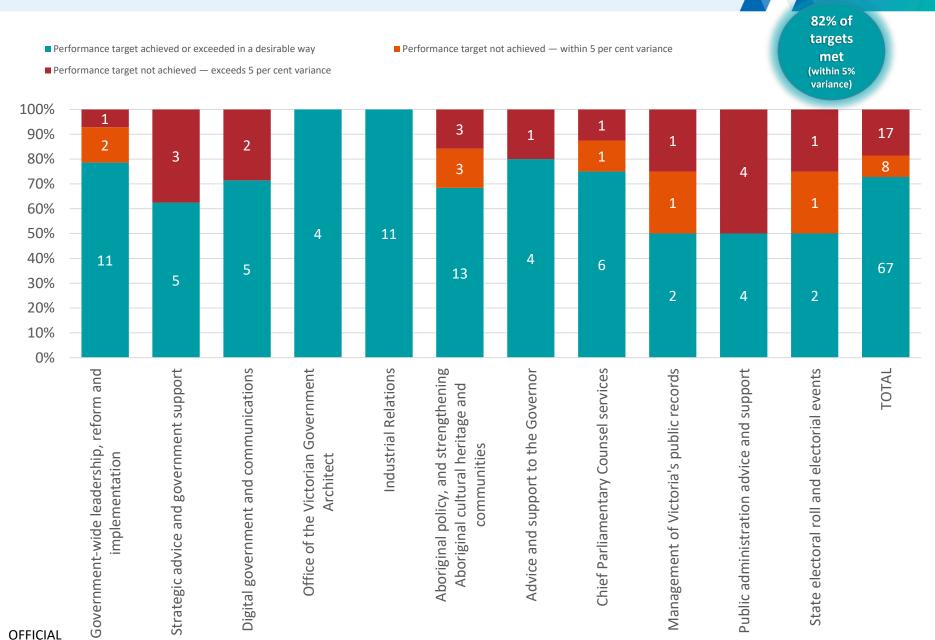
Objectives	Indicators	Outputs
Strong policy outcomes	DPC's policy advice and its support for Cabinet, committee members and the Executive Council are valued and inform decision-making The development and effective use of technology supports productivity and competitiveness	Government-wide leadership, reform and implementation
		Strategic advice and government support
		Digital government and communications
		Office of the Victorian Government Architect
		Industrial Relations
Engaged citizens	Increased opportunities for participation by members of the Victorian community in the social, cultural, economic and democratic life of Victoria	Aboriginal policy, strengthening Aboriginal cultural heritage and communities
Professional public administration	A values-driven, high-integrity public service characterised by employees who collaborate across government and in partnership with the community and other sectors, and who use evidence to support decisions that drive the progress of Victoria socially and economically	Advice and support to the Governor
		Chief Parliamentary Counsel services
		Management of Victoria's public records
		Public administration advice and support
		State electoral roll and electoral events

DPC's fourth objective — High-performing DPC — underpins all work of the department and therefore has no specific outputs or funding.

Key financial indicators 2020-21

	2020-21	2019-20
	\$'000	\$'000
Departmental controlled activities		
Income from government	607,413	726,920
Total income from transactions	642,804	818,062
Total expenses from transactions	(632, 174)	(825,276)
Net result from transactions	10,630	(7,214)
Net result for the period	13,048	(7,666)
Net cash flow from operating activities	35,597	17,883
Total assets	881,214	866,022
Total liabilities	95,703	116,514

2020-21 Performance against output performance measures



First Peoples-State Relations

- o Establishing First Peoples-State Relations group at DPC
- o Treaty
- o Establishing Yoo-rrook Justice Commission on 12 May 2021
- o Progressing self-determination reforms Victorian Aboriginal Affairs Framework 2018-2023
- o \$10 million COVID-19 Aboriginal Community Response and Recovery Fund









Driving digital services and transformation across government

- Establishing Digital Victoria group at DPC
- Service Victoria QR code check-in system and digital services
- Victorian Centre for Data Insights
- Cyber security strategy
- Single Digital Presence





Keeping Victorians informed and connected through COVID-19

- 'Staying Apart Keeps Us Together' and
 'Stay Safe, Stay Open' public health advertising campaigns
- o Coronavirus Victoria hub website for public information
- Victoria Together platform

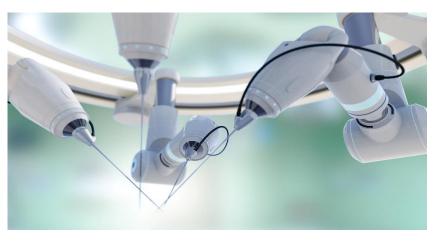




Establishing Breakthrough Victoria Pty Ltd

 Established Breakthrough Victoria Pty Ltd as the state's independent manager of the \$2 billion Breakthrough Victoria Fund to drive new Victorian jobs through investments in research commercialisation and innovation







Supporting reform through the Royal Commission into Victoria's Mental Health System

- o Supported the government's engagement with the Royal Commission
- Strategic advice and support to the planning and delivery of reforms to Victoria's mental health system and services
- Whole of government coordination for the 10-year reform journey

