2020-21 Financial and Performance Outcomes



Department of Environment, Land, Water and Planning



Challenges we faced into during 2020-21





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Bushfire response and recovery

How we responded

- Threatened species, including the Eastern
 Bristlebird and 13 aquatic species salvaged
 from fire-affected areas returned to natural habitats
- **Biodiversity Grants** provided for 52 community environmental projects in fire-affected areas.
- \$5 million in grants paid to impacted landowners to repair or replace over 900 kilometres of boundary fencing adjoining public land.
- Reopened more than 8,920 kilometres of fireimpacted roads, reinstated ten major bridges, and treated hazardous trees along 6,397 kms of roads across the fire affected public land estate
- Over 116 kilometres of priority riparian fencing repaired and 1,226 hectares of weed control
- All 15 damaged water monitoring stations were repaired.

Responding to COVID-19

How we responded

- Supported New South Wales-Victoria border closure operations
- COVIDSafe delivery of essential energy and water services
- Supported 5,252 vulnerable households through Utility Hardship Support Packages
- Accelerated planning approvals for \$14.8 billion worth of major development projects
- Authorised officers monitoring non-compliance with the directions of the Victorian Chief Health Officer
- Assisted the Department of Health across functions including communications, call centre operations, housing towers support and executive support
- Supported public land entities to manage their financial risks due to COVID impacts on trading.
- Employed 114 staff as part of the 'Working for Victoria' initiative.

Responding to June 2021 Storms

How we responded

- Led a cross-portfolio response to the energy emergency at the Yallourn power station site
- Support to Victorian households without power (235,000 homes without power at the peak)
- Oversaw delivery and installation of 186 generators for residential customers
- 166 staff directly deployed to respond to the emergency
- Incident Control Centres rapidly stood up
- 12,500 km of roads and 7,600 crossings on public land systematically assessed
- Impacts of the storm event on Aboriginal heritage places assessed alongside Traditional Owners
- Mitigation works to protect species at risk

Delivering on our outcomes





Net zero emissions, climateready economy and community



- Release of Victoria's Climate Change Strategy
- **Five-year pledges** outlining actions that will be taken to cut emissions from seven sectors: Agriculture; Energy; Industrial Processes and Product Use; Land Use, Land Use Change and Forestry; Transport; Waste; and Victorian Government operations.
- 15 voluntary emission reduction pledges made by councils under the Climate Change Act 2017.
- Development of **Adaptation Action Plans** (AAPs) for seven statewide systems that are either vulnerable to the impacts of climate change or essential to prepare for future change
- Regional Adaptation Strategies to identify, prioritise and deliver place-based climate change adaptation action
- Climate change training attended by more than 170 local government councillors and executives
- Release of Victoria's Future Climate Tool to provide access to the most recent climate model simulations of Victoria's future climate

Healthy, resilient and biodiverse environment



- Achievement of key Recycling Victoria milestones:
 - Release of the draft statewide Kerbside Transition Plan
 - · Commitment to the Ban on Single-Use Plastics; and
 - Launch of the Circular Economy Business Innovation Centre
- Management of pest animals resulting in an estimated 700,000 hectares of herbivore control, and 700,000 hectares of predator control
- Collection of 26 Spotted Tree Frogs in March 2021 to commence a captive breeding program and release of 400 Macquarie Perch in the Upper Buffalo River
- Launch of the Reading and Healing Country program in response to 2019-20 bushfires
- Delivery of over **250 applied science projects** to support biodiversity across Victoria
- Permanent protection of 2,800 hectares of habitat on private land in Victoria

Reliable, sustainable and affordable energy services



- The **Solar Homes program** achieved significant results, including:
 - 61,473 solar PV rebate applications approved
 - 2,841 battery rebate applications approved
 - 150,000th home system installed in June 2021
 - 792,000 MWh of solar PV generation capacity installed in 2020-21
 - Reduced emissions by ~360,000 tonnes of CO₂-e
- Delivered energy efficiency upgrades to 284,000 households and 14,900 businesses through the Victoria Energy Upgrades program during 2020-21
- Protected approximately 28,000 kilometres of powerlines through installation of Rapid Earth
 Fault Current Limiters at 28 zone substations across Victoria
- Commenced work to establish six **Renewable Energy Zones** (REZs), with Directions Paper and preparation for Stage 1 procurement.
- Released the Victorian Government's Zero Emissions Vehicle Roadmap
- Supported 71 projects under the New Energy Jobs Fund

Delivering on our outcomes

Productive and effective land management



- Delivered 13 campgrounds, five walking tracks, and 130 kilometres of upgraded priority fourwheel drive touring routes under the **Victoria's Great Outdoors** program
- Delivered community outcomes though:
 - Development of 17 dog parks
 - Improvement of tracks and facilities
 - Implementation of the Joint Management Plan for Barmah National Park
- Advanced the landmark **Digital Twin Victoria** project demonstrating potential to slash housing approval timeframes.
- Digitised almost 2 million land parcels under the **Digital Cadastre Modernisation Project** and added 75,000 new lots and 120,000 new addresses added to Vicmap
- First stage of significant coastal protection works completed at Apollo Bay
- Implemented the Public Safety on Public Land and Waterways COVIDSafe Summer Plan
- Delivered Summer and Winter by the Sea programs through a suite of online presentations and activities

Safe, sustainable and productive water resources



- 9,400 hectares of vegetation works and 3,711 hectares of catchment stewardship delivered
- 89.6 per cent of **environmental watering** actions achieved at planned sites
- Delivered water for the environment for the first time to Annulus Billabong in the Yarra system and to Lake Leaghur in the Loddon system
- Completion of major water infrastructure projects:
 - Goulburn-Murray Water Connections Project
 - South-West Loddon Rural Water Supply Project
 - Macalister Irrigation District Phase 1B
 - Sunraysia Modernisation Project 2
 - Mitiamo and District Reticulated Water Supply project
- Phase 1 construction (preliminary works at Werribee Recycled Water Plant) of the Werribee
 Zoo Recycled Water Project completed in February 2021
- Integration of Western Water and City West Water to a new water corporation, Greater
 Western Water

A safe and quality built environment



- Facilitated approvals of major stimulus projects with a development value of \$2.8 billion through 23 projects
- Implemented Inclusionary Housing Pilot on six surplus government land parcels
- 490 buildings inspected for combustible cladding and completion of cladding rectification works on 40 privately owned buildings and 21 government buildings in 2020-21
- Completed the **Smart Planning program**, which delivered a suite of reforms to Victoria's planning system including 40 new or modernised land use terms introduced in 2020-21 under Amendment VC159
- Streamlining of planning schemes was achieved through updates to local schedules and mapping of over 200 incorporated documents to the new Specific Controls Overlay
- Managed 166 approval requests from the Major Transport Infrastructure Authority including:
 - 13 level crossings
 - upgrade of four overland railway lines
 - four major roads
 - 33 approvals to support the North-East Link Project

Reduced impact of major bushfires and other emergencies



- 97 per cent of fires on public land were contained at less than five hectares in size and 95 per cent of fires were contained at 'first attack' (against a target of 80 per cent)
- Delivery of 544.7 kilometres of strategic fuel breaks, exceeding the target of 484 kilometres
- 470 planned burns across the state covering 133,195 hectares as well as 18,888 hectares
 of mechanical treatment
- Supported 15 cultural burns undertaken by Traditional Owners
- Completion of 16 **critical structures**, comprising of 15 bridges on the strategic road network and replacement of one fire tower
- 3,791 kilometres of roading upgrades and maintenance delivered across the strategic fire access network
- Delivered approximately 2000 community-based emergency management engagement activities

Thank you



