

Victorian Auditor-General

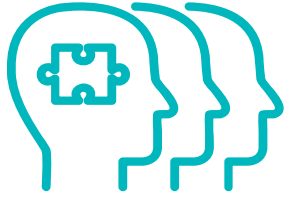
Public Accounts and Estimates Committee
2019-20 Budget Estimates Hearings

Andrew Greaves

31 May 2019

VAGO

Our strategic direction



Increase our relevance

- Modernising, using our full mandate and taking a long-term view



Grow our influence

- Building more productive relationships, leveraging our access to information and increasing the accessibility of our work



Investing in our people

- Improving our business by reducing internal red tape, embracing technology and using better intelligence to drive decisions



Leading by example

- Being clear about what we stand for in our values, leadership and culture, and investing in excellence in our staff

Modern audit methods – data driven

VAGO **Local Government Performance Reporting Framework Dashboard**

Compare performance by:

Map Table Distribution Plot

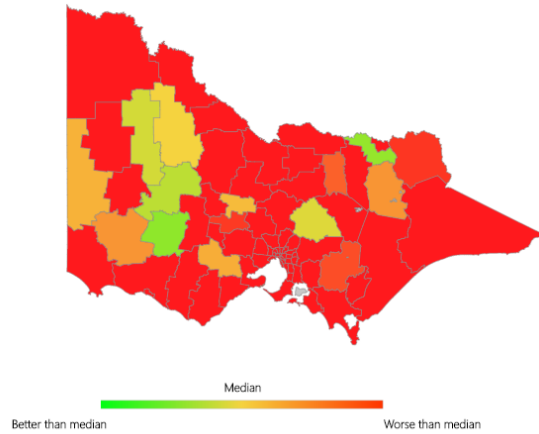
Year: All Council group: All Partnerships: All Council: All

Top 10 Ranked Other councils Bottom 10 Ranked

- 1. Explore by service area
 - Animal Management
 - Animal management requests
 - Cost per animal
 - Prosecutions
 - Reclaimed animals
 - Aquatic Facilities
 - Cost per visit (indoor)
 - Cost per visit (outdoor)
 - Health inspections
 - Safety incidents
 - Visits to facilities
 - Food Safety
 - Governance
 - Community satisfaction
 - Consultation and engagement
 - Cost per councillor
 - Council decisions
 - Councillor attendance
 - Libraries
 - Borrowing
 - Cost per visit
 - standard of collection

Highest 186.71K Median 43.77K Lowest 20.42K

Direct cost of delivering council's governance service per councillor expressed in dollars



VAGO

Compare performance by:

Map Table Distribution Plot

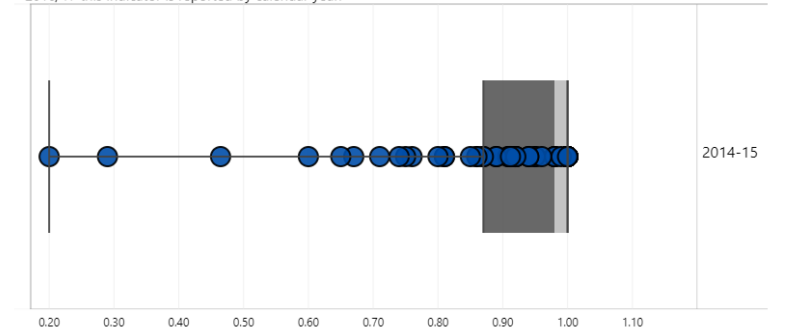
- 1. Explore by service area
 - Animal Management
 - Aquatic Facilities
 - Food Safety
 - Cost per premises
 - Food safety assessments
 - non-compliance notifications
 - Governance
 - Libraries
 - Maternal and Child Health
 - Roads
 - Statutory Planning
 - Waste Collection
- 2. Explore by category
 - Appropriateness
 - Cost
 - Outcome
 - Quality
 - Timeliness

Year: 2014-15 Council group: All Partnerships: All Council: All

Highest 1.00 Median 0.98 Lowest 0.20

non-compliance notific...

Percentage of critical and major non-compliance outcome notifications about a food premises that are followed up by council. From 2016/17 this indicator is reported by calendar year.



expressed in percentage e.g. 0.80=80%



2019-20 audit program

24

Reports on
performance
audits

1

Auditor-General's
Report on State's AFR

3

Reports on
results of
financial audits

530+

Opinions on the
financial statements
of agencies

110

Opinions on the
performance
statements of
agencies

1

Opinion on the
Annual Financial
Report of the State
of Victoria

1

Review of Estimated
Financial
Statements of the
Victorian general
government sector⁴

Budget overview

- Output costs 2019-20
 - Audit opinions on statements \$28.0 m (~0.03% of state/LG outlays)
 - Parliamentary reports \$17.4 m (~0.02% of state/LG outlays)
- Net operating result
 - 2019-20 (budget) \$0.0 m
 - 2018-19 (forecast) \$1.3 m
 - 2017-18 (actual) \$2.0 m
 - 2016-17 (actual) (\$3.1 m)