### **The Hon Martin Pakula MP** Minister for Jobs, Innovation and Trade JOBS, INNOVATION AND TRADE PORTFOLIO

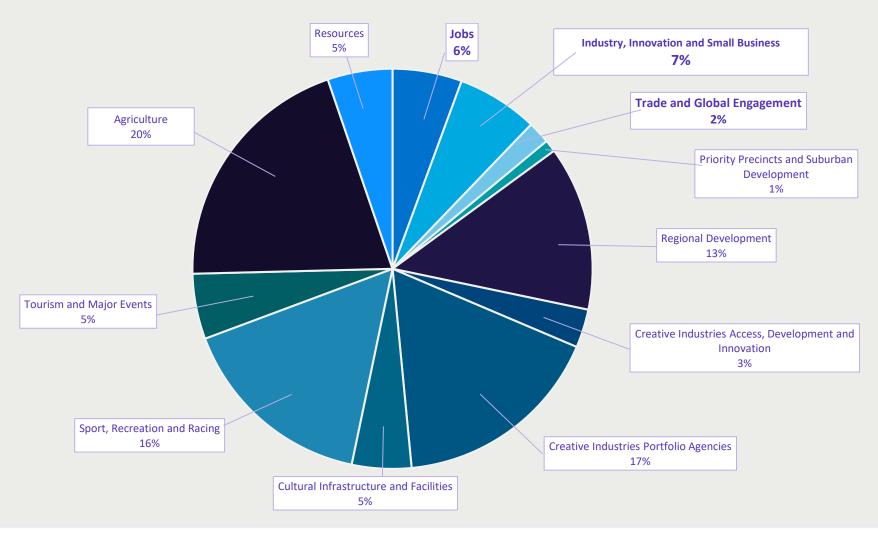
2019- 20 Public Accounts and Estimates Committee

11 June 2019



# DJPR 2019-20 BUDGET BREAKDOWN

#### 2019-20 published output costs by Output Groups





## 2019-20 Budget Initiatives

- \$150 million Victorian Jobs and Investment Fund, which contributes to by DJPR, DPC and DTF outputs.
  - > \$10 million to support the continued operations of LaunchVic.
- \$8.84 million to support Jobs Victoria, of which:
  - \$6.34 million for Jobs Victoria Employment Network providers
  - \$2.5 million to establish a new independent organisation to increase employment opportunities for those facing barriers to work.



2019-20 Budget Initiatives (cont)

- \$5 million for Trade Missions and World Expo 2020
- \$5 million Wine to the World
- \$1 million for Protecting our Agriculture industry





# Key Achievements – Investment

- Jobs resulting from Government investment facilitation services and assistance:
  - > 2018-19 target 5,000
  - ≥ 2018-19 expected outcome 6,400
- Riverlee hotel (which will create 551 jobs)
- Gumbuya World Redevelopment (450 jobs)
- Hardwicks Meat Works in Kyneton (80 new jobs)
- Visy new plant in Truganina (85 new jobs)

# Achievements – Local Jobs First

- Local Jobs First Act (August 2018)
- Strategic Project declarations
- Major Projects Skills Guarantee
- Industry Capability Network (ICN)



# Key achievements – Jobs and Employment

- Almost 9,700 Victorians facing significant barriers to employment supported into work since 2016 through Jobs Victoria services
- The Jobs Victoria Employment Network (JVEN) has support almost 6,900 long-term jobseekers into employment.
- Jobseekers like 40 people who have been supported into work at the Beon Energy Solutions Mildura, many of them local Aboriginal people who were struggling to find work.
- We are also funding Work and Learning Centres, delivered in partnership with the Brotherhood of St Laurence, to offer employment assistance in five high need locations.
- \$4.28 million in grant funding to support Aboriginal business development and growth.
- Launched Australia's first Social Procurement Framework in September 2018 to increase the social benefits of government's procurement.
- 176 social enterprises supported to grow, connect and access new opportunities through grants, networking events, certification and education.



# Key achievements – Innovation

- Opening of Victorian Innovation Hub in Docklands in July 2018
- Commenced delivery of Advanced Biotech Manufacturing Platform to assist companies to develop new therapies
- Delivery of the Victorian Quickfire Challenge, connecting medical device startups with Johnson & Johnson's innovation network.
- Opening of Australian Information Industry Association (AIIA) new Melbourne headquarters
- Delivered the third Digital Innovation Festival in Melbourne and Regional Victoria

# Key achievements - Trade

- \$2.5 billion\* exports by Victorian businesses using government services
- 10,000\* companies in trade programs
- 2,400\* international delegates to experience our world-class events, goods, services, businesses and places
- Most comprehensive International network of any State/Territory with 22 VGTIs
- In 2018, Melbourne was ranked the world's third best student city, up two places from 2017



\* figures since December 2014

Victoria's International Network