

Victorian Budget 2022/23

2022-23 Budget Estimates Hearing

Assistant Treasurer

Danny Pearson MP
Assistant Treasurer for Victoria



Financial Frameworks

Departmental Performance Statements

- Chapter 2 of Budget Paper No. 3 provides information relating to outputs and performance measures

Standing Directions

- Revisions made to the Standing Directions and supporting frameworks strengthened efficiency, accountability and decision making across Government
- Departmental and agency levels of compliance is consistent with previous years

Improvements and Reforms

- Departments have reviewed performance measures to make improvements in response to audit recommendations
- Financial reform opportunities further supporting transparency and accountability

Strong financial management systems and practices underpin quality services and infrastructure for Victorians

The Shared Service Provider (SSP)

SSP delivers whole of government shared services to 28 client departments and agencies in:

- Office accommodation management
- Library
- Car pool services

SSP provides office accommodation management services in partnership with Jones Lang Lasalle (JLL).

SSP contributes to government efficiencies through:

- Scalable, efficient and effective service delivery
- Aggregated buying power
- Effective vendor procurement and contract management
- Centralised strategy development and implementation for common shared services

Procurement overview

The Assistant Treasurer is responsible for, and has oversight of, whole of government procurement

This is driven through DTF's Strategic Sourcing Group, which supports:

- The Victorian Government Purchasing Board
- Delivery and management of 18 non-ICT goods and services categories of State Purchase Contracts
- Delivery of whole of government fleet management services

Procurement reform

A program of activities to maximise value from the Government's procurement spend, strengthen procurement governance, drive greater consistency across government and support coronavirus pandemic recovery

Victorian Managed Insurance Authority (VMIA)

VMIA is the State's insurer and provides contemporary, fit for purpose, insurance to protect the State.

VMIA has continued to support the State in managing risks:

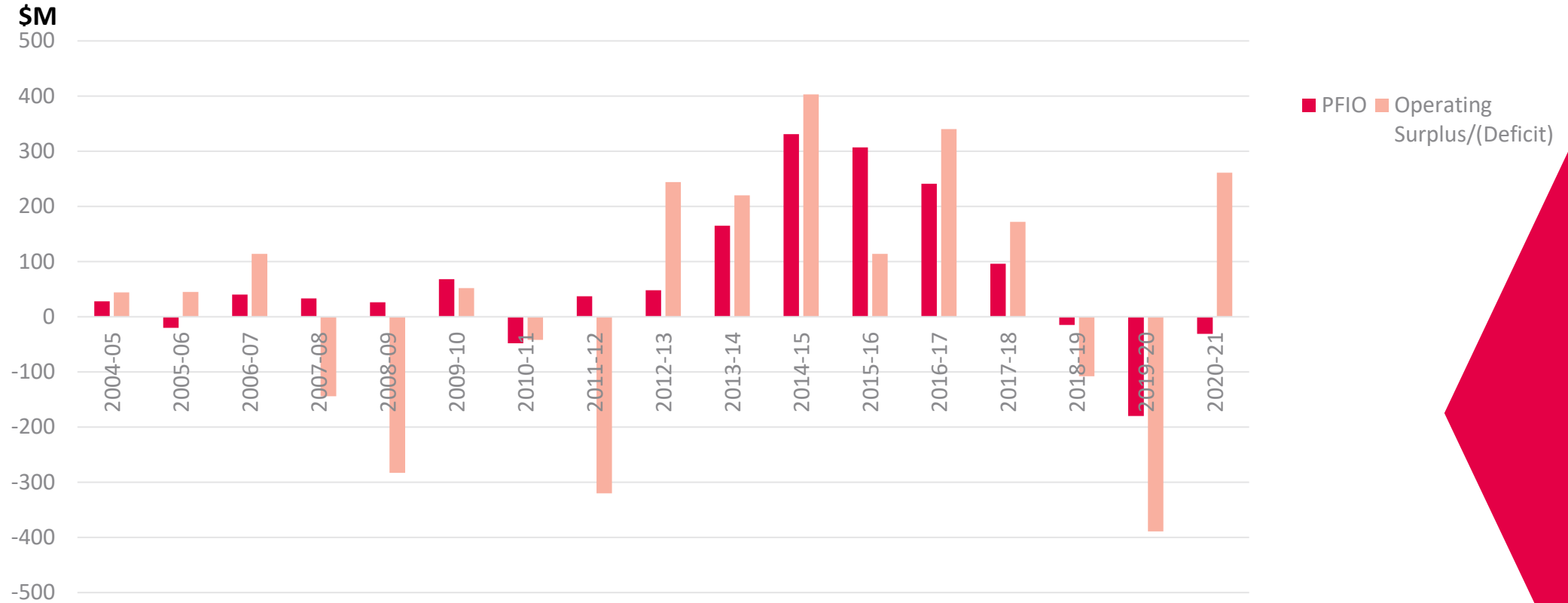
COVID-19 event insurance pilot

- This Australia-first pilot is giving Victoria's creative and events industry confidence to plan events in 2022, providing an agreed payout in full if cancellation is forced due to COVID-19 restrictions.

Domestic Building Insurance – Virtual Inspections

- VMIA introduced virtual inspections of homes during COVID-19 restrictions, to assess and complete claims without a site visit.

VMIA Financial Performance



Thank you