

# 2016-17 Budget Estimates Hearing

Public Accounts and Estimates Committee

**The Hon Martin Foley**

Minister for Housing, Disability & Ageing

Thursday 19 May 2016

# 2016-17 Budget - Overview

*The 2016-17 Victorian Budget is focussed on:*

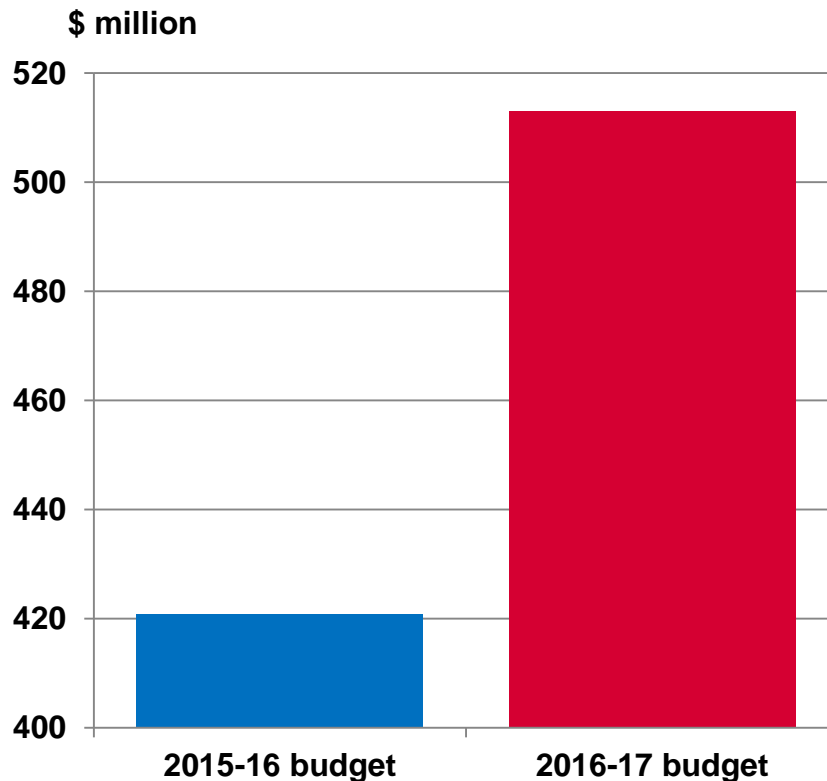
- *taking immediate action on family violence*
- *delivering housing and crisis refuges for vulnerable Victorians*
- *getting ready for, and rolling-out, the National Disability Insurance Scheme*
- *supporting older Victorians.*



**GETTING IT DONE**  
**VICTORIAN**  
**BUDGET 16/17**

# 2016-17 Budget – housing overview

Housing assistance output



**21.9 per cent increase in funding in 2016-17**

**\$152 million asset and output housing blitz**

## 2016-17 Budget – housing overview

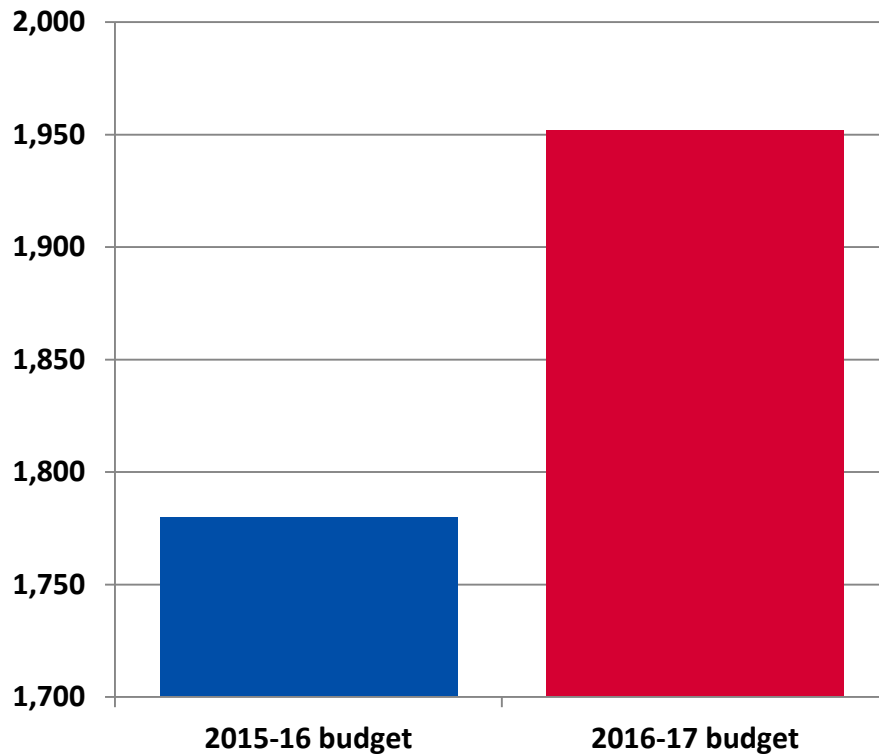
The Victorian Government is taking immediate action to address the needs of vulnerable Victorians and respond to the Royal Commission into Family Violence recommendations. This includes:

- **\$50 million** for a fund to deliver new social housing dwellings
- **\$21 million** for the redevelopment of family violence refuges
- **\$25 million** for new and upgraded crisis accommodation
- **\$16 million** to support access to private rental accommodation
- **\$40 million** for flexible packages of support
- **\$10 million** to upgrade rooming houses
- **\$0.5 million** to establish a headquarters for Homes for Homes
- **\$4.5 million** to continue operation of the Kangan Education First Youth Foyer in Broadmeadows.

# 2016-17 Budget – disability overview

**Disability Services and National Disability  
Insurance Scheme outputs**

\$ million



**9.7 per cent increase in  
funding in 2016-17**

**\$130 million disability  
funding boost**

## 2016-17 Budget – disability overview

The Victorian Government is committed to a successful rollout of the National Disability Insurance Scheme and we are providing the investment to ensure this happens. The 2016-17 Budget will deliver:

- **\$82 million** for the first stage of the roll-out, including funding to support the closure of Colanda Residential Services
- **\$45 million** to fund 398 individual support packages for young people with disability before they transition to the Scheme
- **\$3.3 million** to support the 2017-2020 State Disability Plan
- **\$0.5 million** for the Vision Australia indoor mobility and training centre so vision-impaired clients can develop orientation and mobility skills in a safe environment.

## 2016-17 Budget – supporting older Victorians

The 2016-17 Budget also provides **\$114.1 million** to recognise the needs of Victoria's ageing population and to allow them to lead a better quality of life.

The Andrew's Government is demonstrating its commitment to the provision of aged care services levels through investments of:

- **\$57.6 million** for the construction of a new 90-bed public aged care facility at St George's hospital, Kew
- **\$2.5 million** to support culturally appropriate aged care for Melbourne's Chinese community
- **\$29 million** for Home and Community Care services funding
- **\$25 million** to support the provision of residential aged care services.