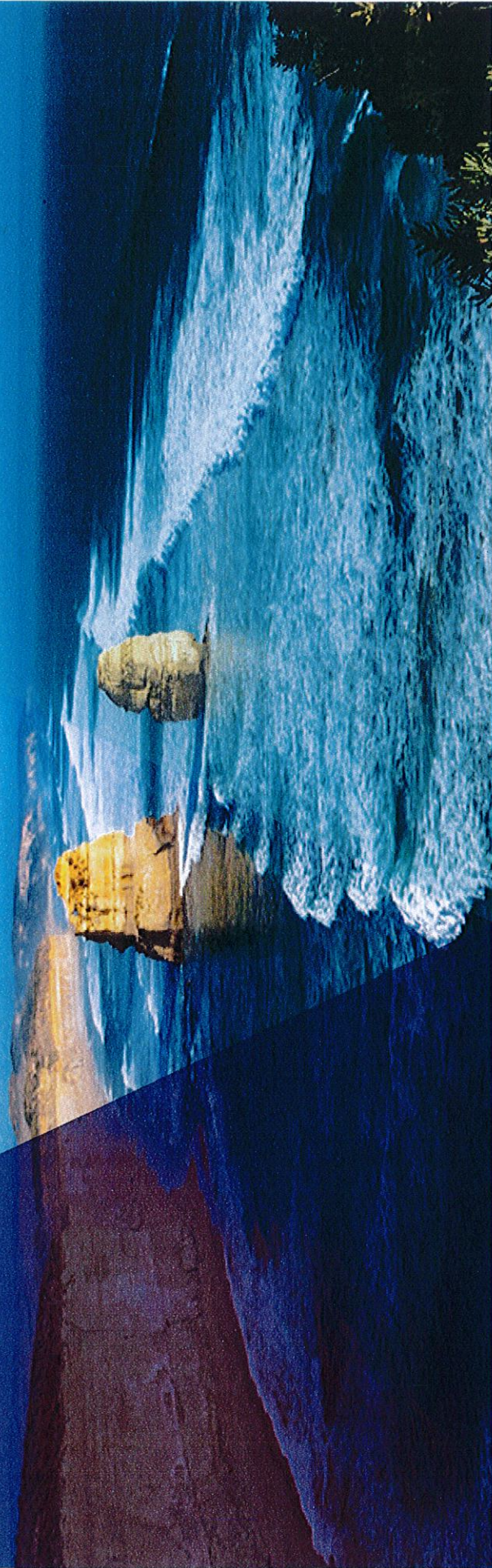


Public Accounts and Estimates Committee

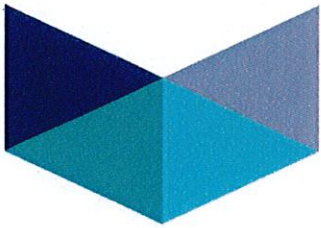
Inquiry into the 2016-17 Financial and Performance Outcomes



John Bradley, Secretary
14 February 2018



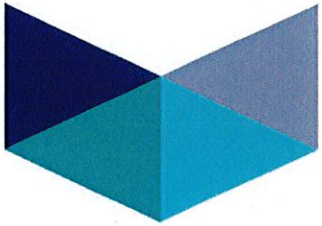
**who
we are.**



Our purpose

We shape and support **liveable, inclusive and sustainable communities, and thriving natural environments.**



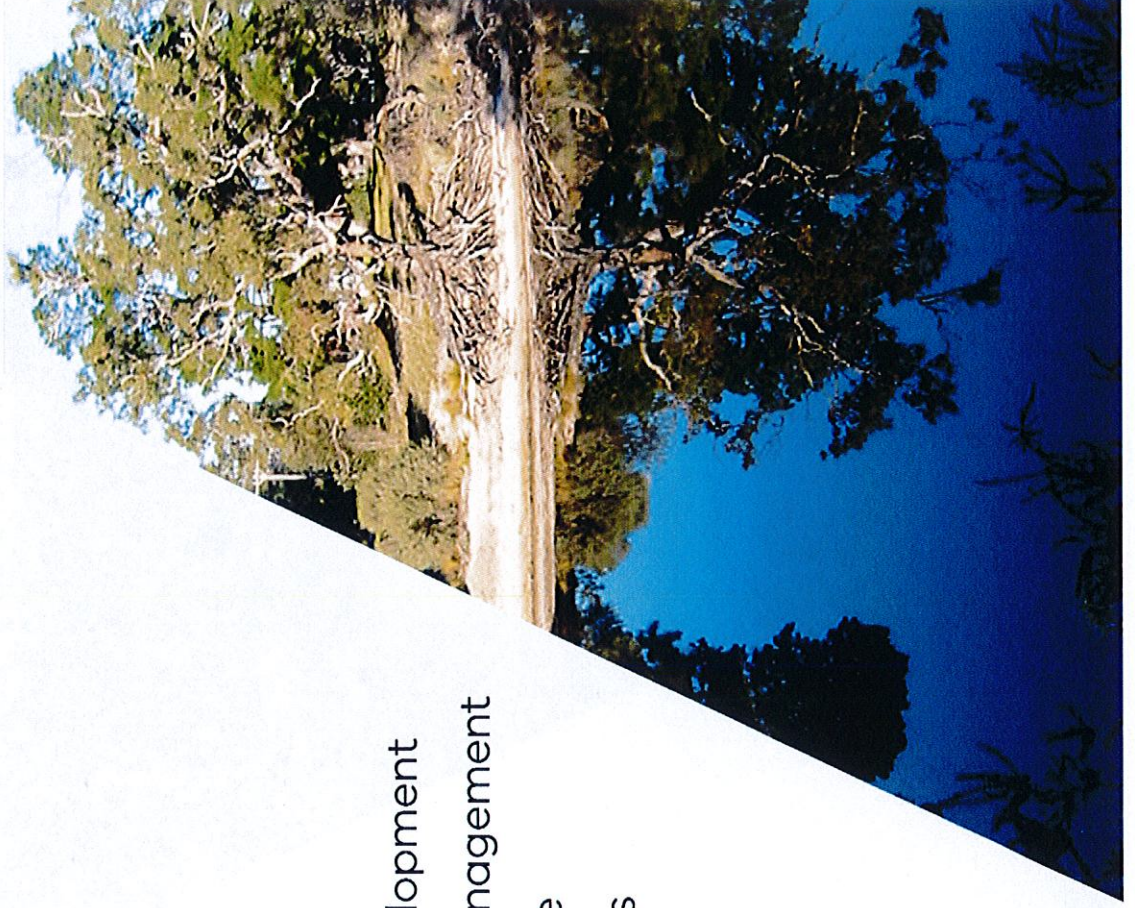


What we do

We bring together:

- planning
- local government
- environment
- energy
- forests

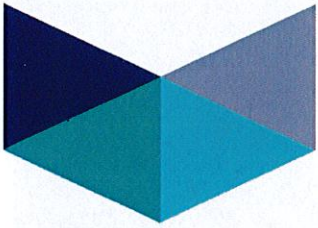
- suburban development
- emergency management
- climate change
- water functions



Our challenge

To **maintain the state's liveability** as we **respond** to climate change and **protect our natural environment, infrastructure and heritage** for future generations – all while anticipating the doubling of our population by 2050.





The department is structured around 6 business groups



Planning
Christine Wyatt



Forest, Fire and Regions
Lee Miezis



Water and Catchments
Helen Vaughan



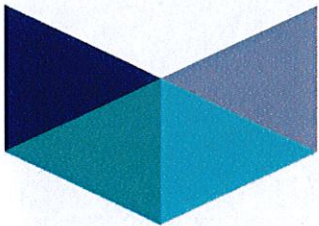
**Energy, Environment
and Climate Change**
Nina Cullen



Local Infrastructure
Terry Garwood



Corporate Services
Kathryn Anderson



We employ more than

3,500 staff

Across more than

80 locations

throughout Victoria





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Manage just under

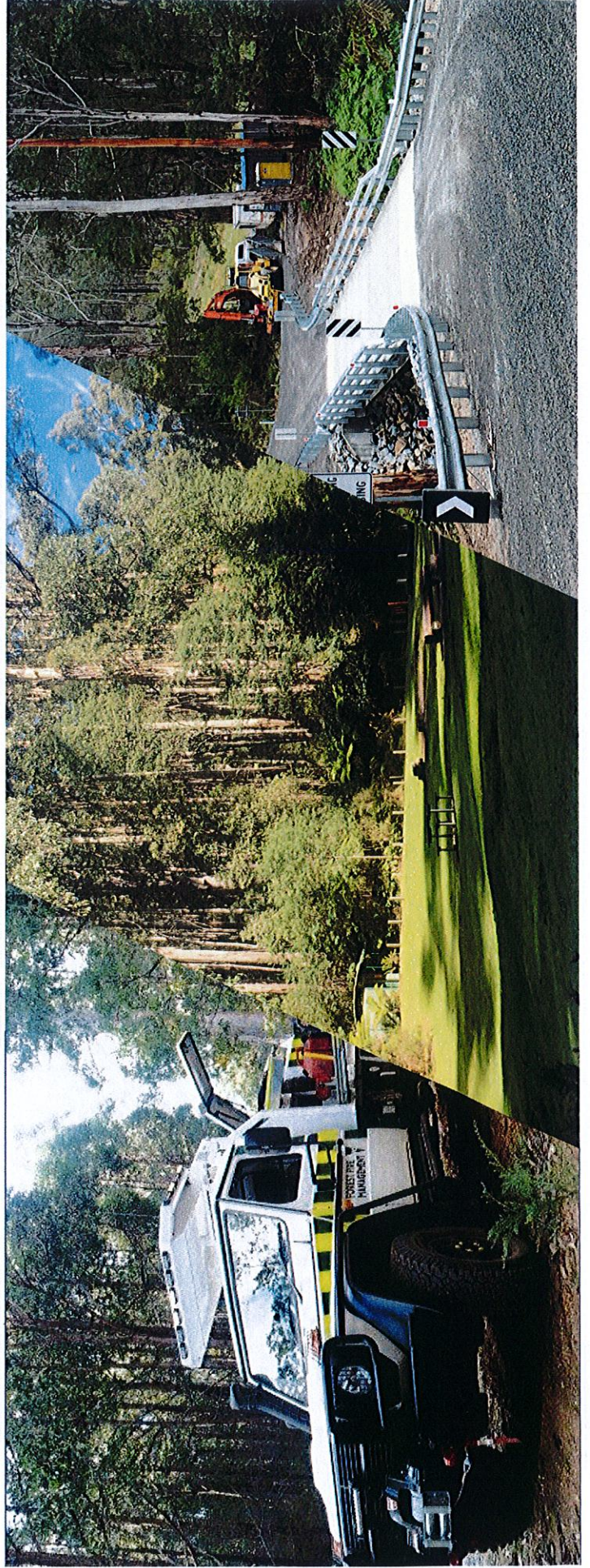
9
million
hectares
of public land

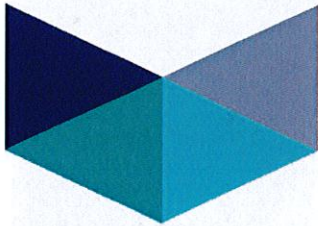


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Directly manage

\$10.1 billion
in assets





2016-17 8 key public value outcomes



Zero emission,
climate-ready
economy and
community



Healthy, resilient
and biodiverse
environment



Reliable, efficient,
accessible, safe
and sustainable
energy services



Productive and
effective land
management



Safe and
sustainable water
resources



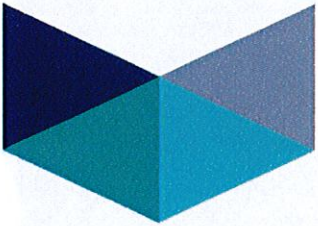
A quality built
environment



Sustainable and
effective local
governments

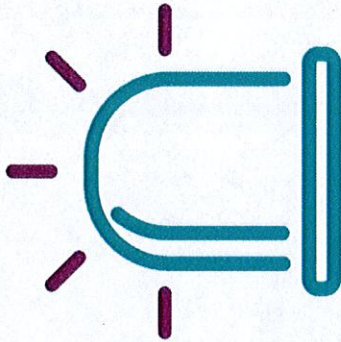


Reduced impact
of major bushfire
and other emergencies
on people, property
and the environment



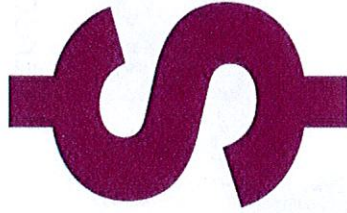
We delivered many projects and key initiatives

Improving Victoria's
preparedness



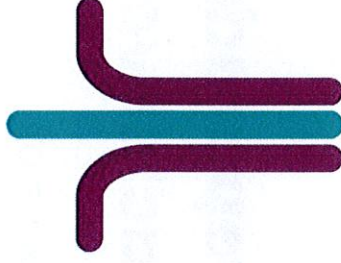
for emergencies and
climate change impacts

Contributing
to a



stronger
state economy

Government
reform



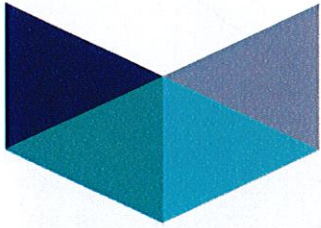
and **streamlining**
of processes



Our annual preparedness program has achieved

- treating **113,498 hectares** of public land with planned burning
- treating another **11,551 hectares** of public land with non-burning, mechanical fuel management treatments
- an additional **348,411 hectares** was prepared for planned burning pending the right conditions

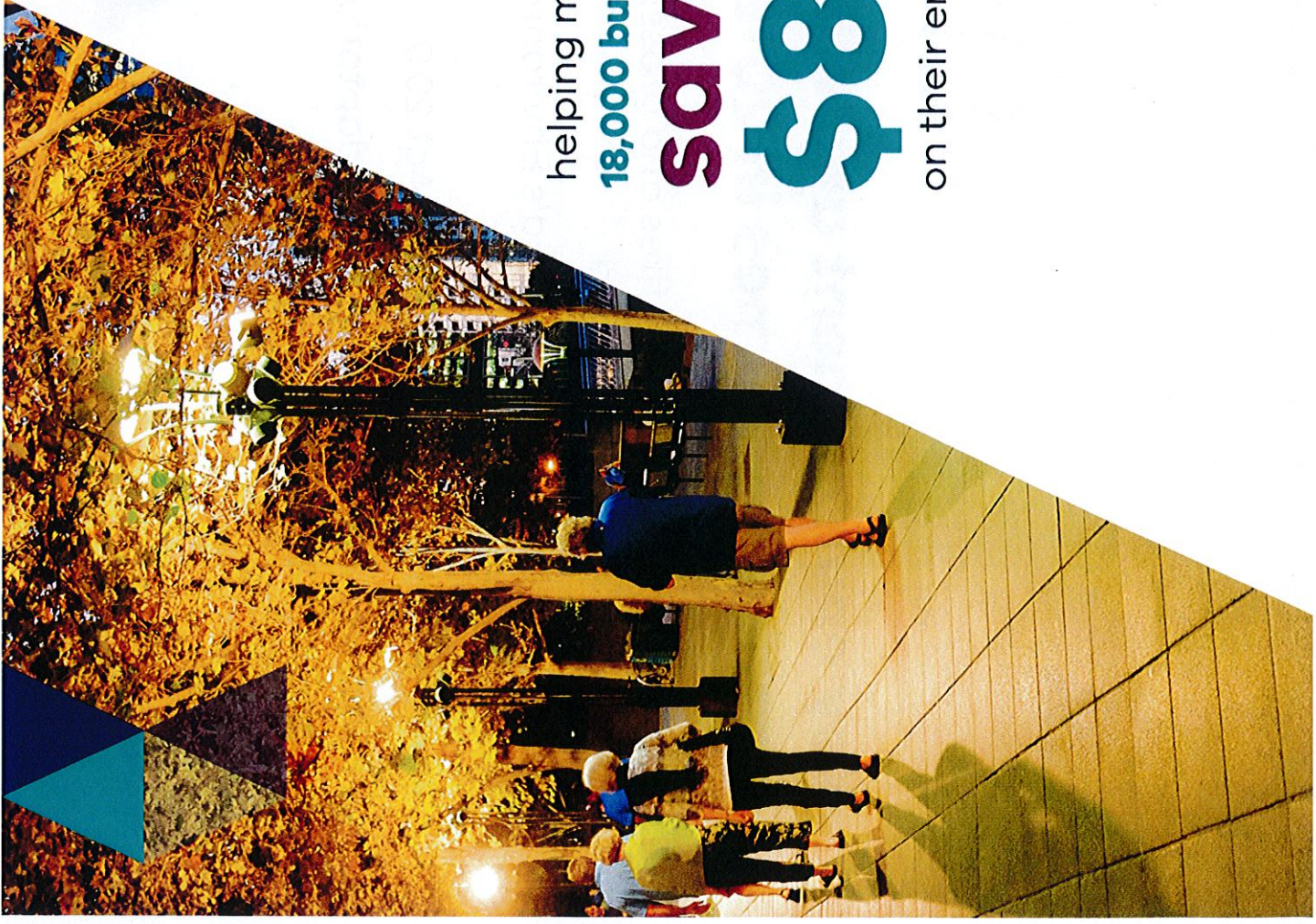




Key environment and climate change outcomes in 2016-17

- responding to 1,015 bushfires and grassfires on public and private land
- releasing Protecting Victoria's Environment – Biodiversity 2037
- creating the Climate Change Act 2017
- releasing the Climate Change Adaptation Plan 2017-2020





\$

helping more than
18,000 businesses and 95,000 households
save over
\$84 million
on their energy bills per year



Construction of the

132 megawatt

Mt Gelibrand wind farm

30 megawatt

Kiata wind farm

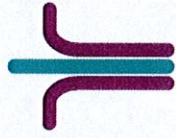




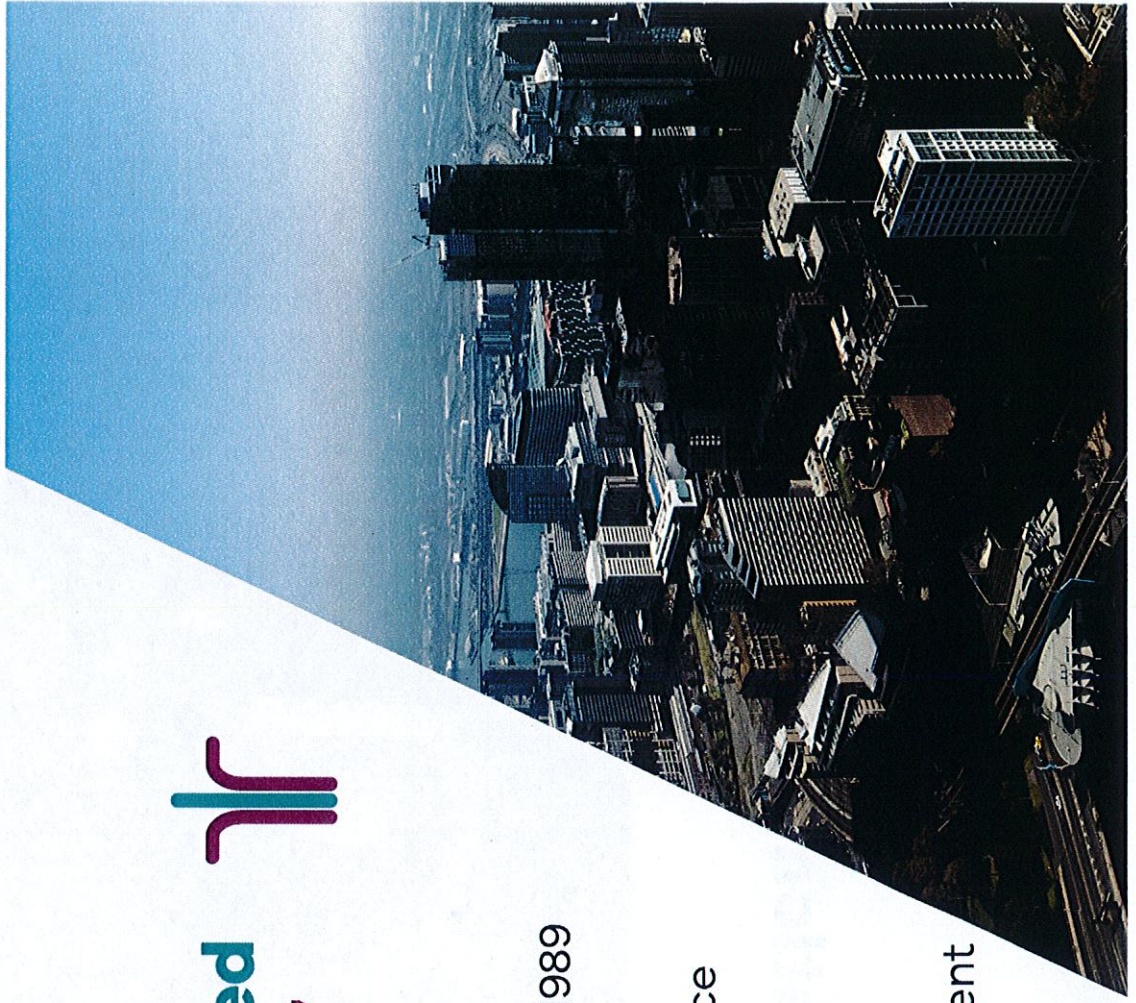
Overseeing the successful delivery of
\$162 million
state and commonwealth funding
for **water infrastructure projects**
in rural Victoria

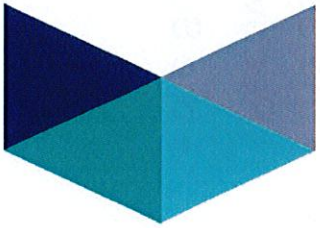


Major projects delivered or underway in 2016-17



- delivered and commenced work on major government reforms.
- review of the Local Government Act 1989
- the Geelong Citizens' Jury
- the Metropolitan Waste and Resource Recovery Implementation Plan
- the State-wide Waste and Resource Recovery Infrastructure Plan
- the Suburban Development Statement





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Questions?

