

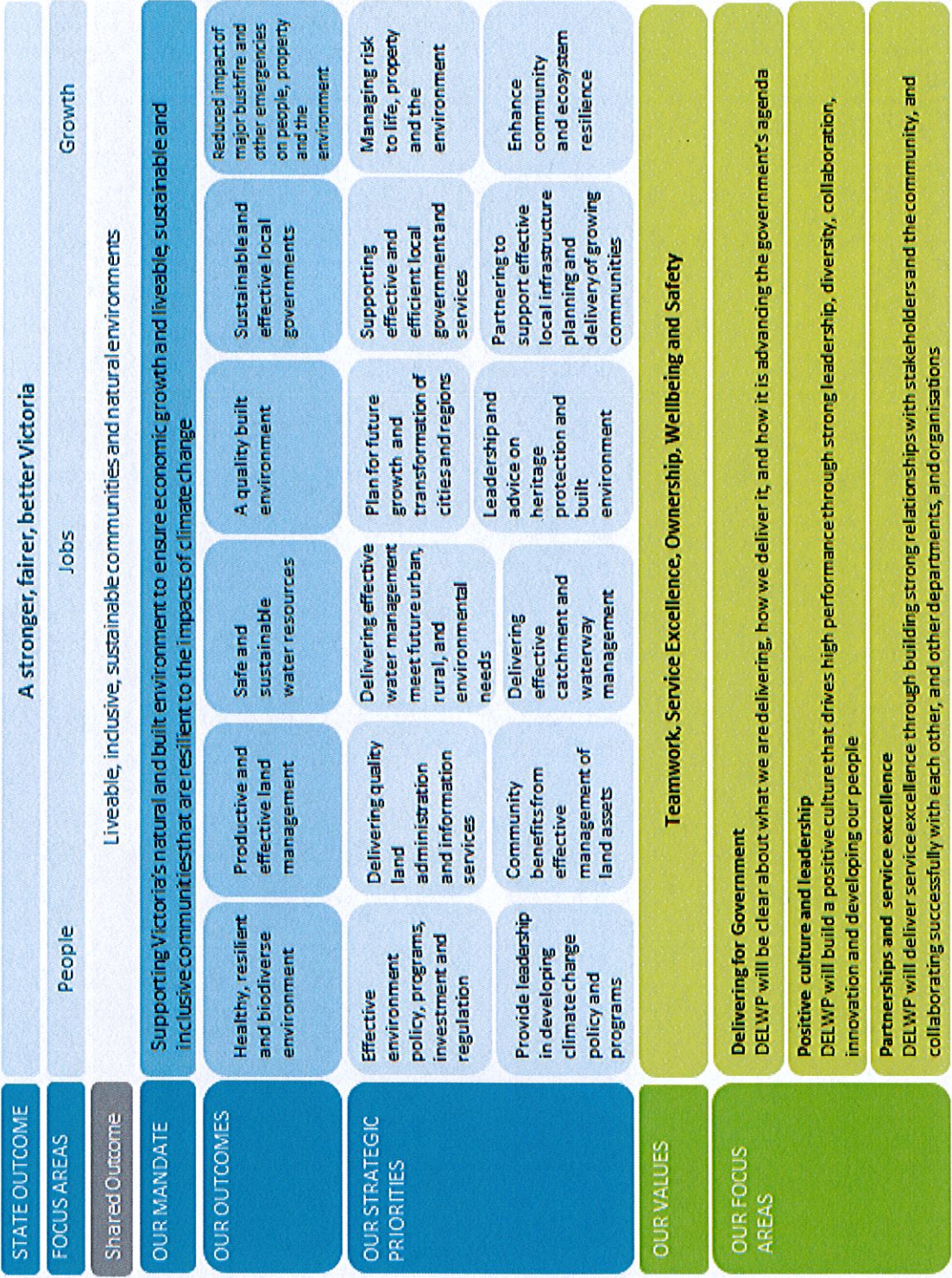
Public Accounts and Estimates Committee Inquiry into the 2015-16 Financial and Performance Outcomes



14 February 2017

DELWP Overview

DELWP strategic framework





Service delivery structure

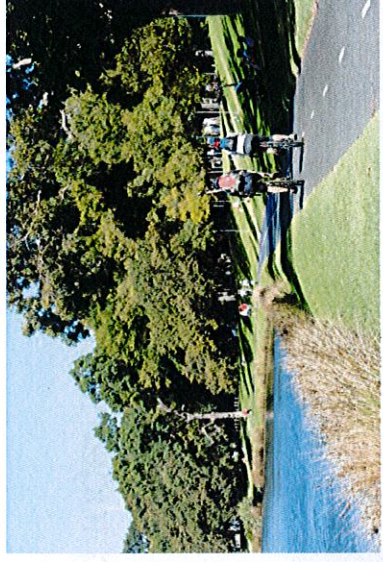
DELWP consists of six groups working together to support our Ministers and portfolio partners:

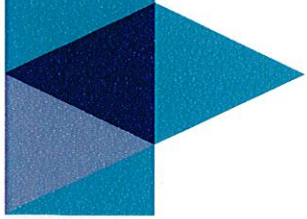
- Water and Catchments
- Energy, Environment and Climate Change
- Forest, Fire and Regions
- Local Infrastructure (including Local Government and Suburban Development)
- Planning
- Corporate Services

This structure ensures that community is reflected at state, regional and local levels as part of our commitment to engage, collaborate and develop effective partnerships at place to deliver better outcomes.

DELWP's profile

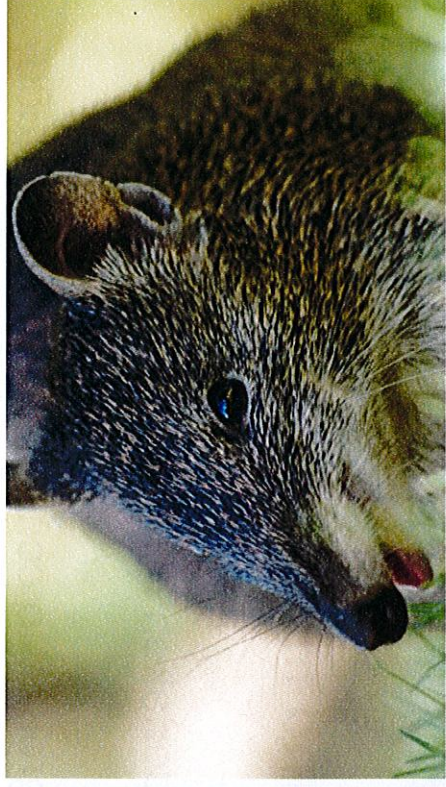
- Employs more than 3,000 staff based at 101 locations across Victoria
- Manages 8.3 million hectares of public land in partnership with portfolio agencies, including Parks Victoria
- Directly manages \$9.8 billion in assets, and owns and manages around \$1.6 billion of other assets including:
 - 40,000 km of roads and tracks
 - Office buildings, depots, public toilets, picnic shelters and recreational facilities
 - Firefighting and road maintenance equipment
 - Crossings, water bores and mobile plant





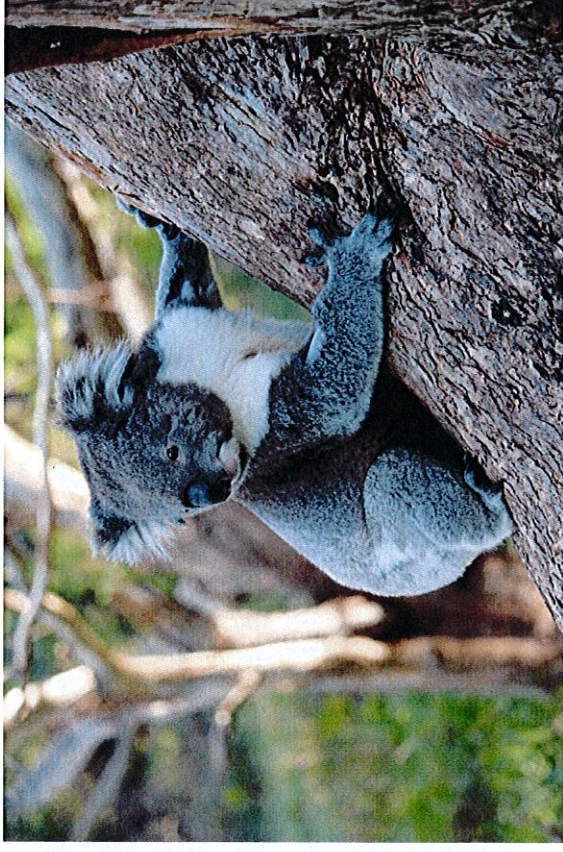
Healthy, resilient and biodiverse environment

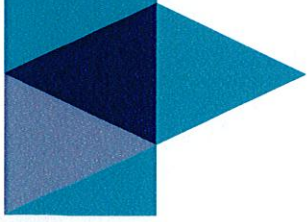
- Announced goal of net zero greenhouse gas emissions by 2050 and launched Take 2 – Victoria's Climate Change Pledge
- Tabled the Review of the Climate Change Act
- Undertook public consultation on the new biodiversity strategy, *Protecting Victoria's Environment - Biodiversity 2036*



Productive and effective land management

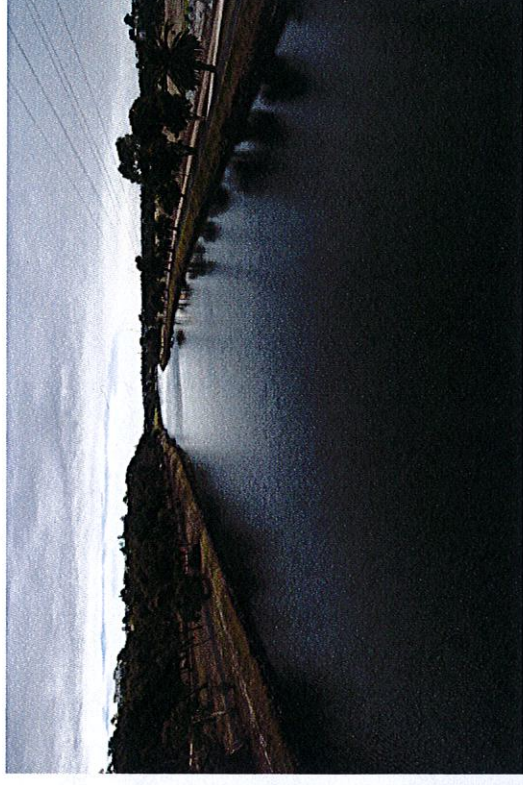
- Enabled 669 activities to be undertaken by Coastcare Victoria participants
- Supported Victorian Landcare groups to conduct more than 1,600 hectares of revegetation works
- Supported the *Crown Land Legislation Amendment (Canadian Regional Park and Other Matters) Bill 2015* to implement a new 640 hectare park near Ballarat
- Welcomed 2.45 million visitors to Zoos Victoria at Melbourne, Healesville and Werribee





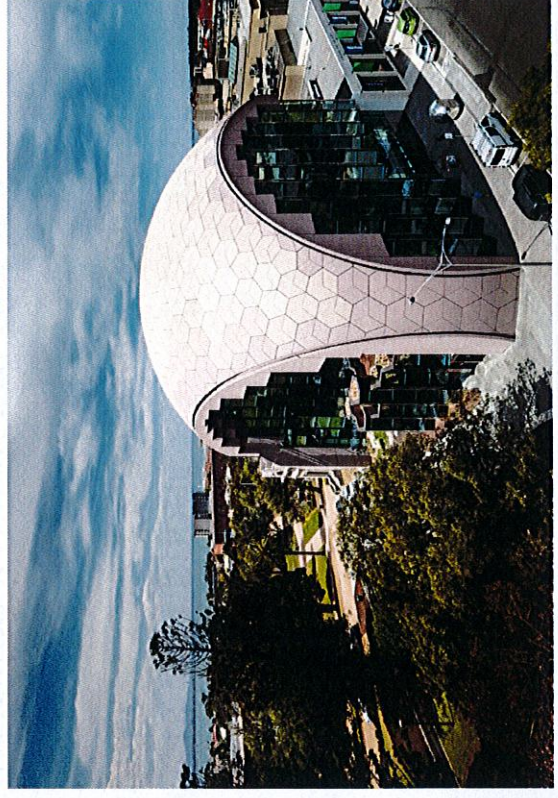
Safe and sustainable water catchments

- Launched the *Water for Victoria* discussion paper, as well as other key strategies including *Our Catchments Our Communities* and *Floodplain Management Strategy*
- Invested in a number of irrigation upgrades in southern Victoria including \$20 million for the Macalister Irrigation District and \$14.7 million for the Werribee and Bacchus Marsh Irrigation Districts
- Conducted two drought response tours in November 2015 and April 2016 where over \$54 million of water infrastructure projects and programs were announced



A quality built environment

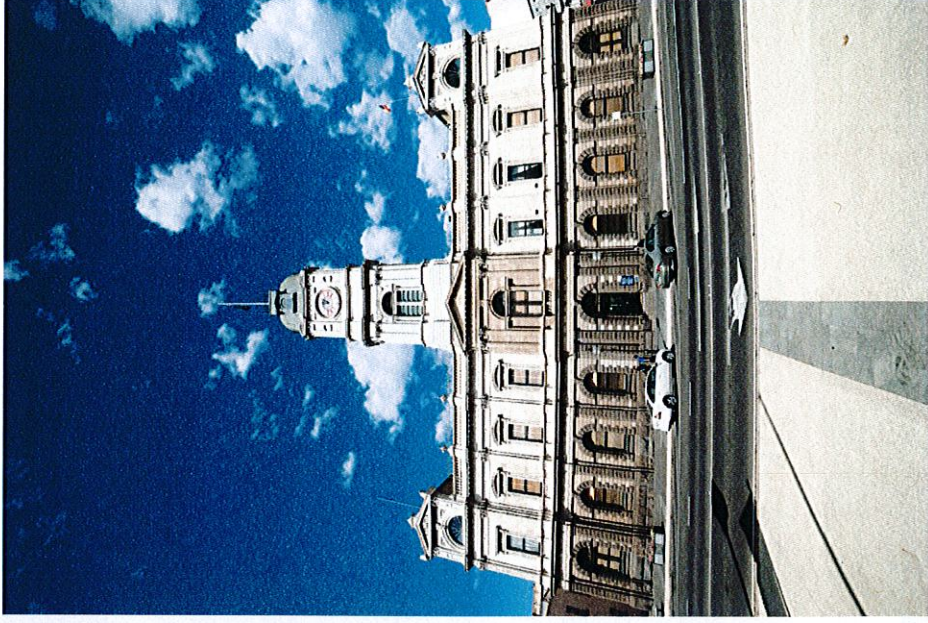
- Released the Plan Melbourne Refresh discussion paper
- Continued to deliver effective planning and heritage services including:
 - processing more than 58,000 planning permit applications
 - determining 409 planning scheme amendments
 - issuing 913 heritage permits
 - assessing 55 places or objects for the Victorian Heritage Register
- Approved the master plan for a \$200 million, three tower development to transform the former Melbourne Convention Centre site on Spencer Street





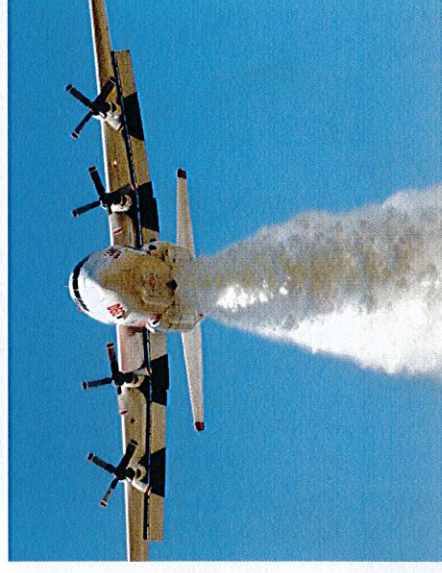
Sustainable and effective local governments

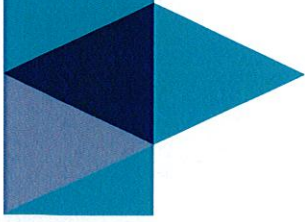
- Know Your Council website helped 65,000 users access information about their council service
- Approved 34 community infrastructure projects totalling \$47.9 million through the Growing Suburbs Fund
- Amendments to the *Local Government Act 1989* came into effect to improve councillor conduct
- Established the Fair Go Rates System for the 2016-17 financial year, that places a rates cap of 2.5 per cent



Reduced impact of major bushfires and other emergencies on people, property and the environment

- Responded to the independent Lancefield-Cobaw fire investigation, introduced a new organisational structure and Community Charter
- Treated 197,940 hectares with fuel reduction activities
- Responded to 1,148 fires with more than 90 per cent kept to less than five hectares
- Issued first approvals for rebuilding after the Wye-River-Jamieson Track fire within six months of the fires





Our values, people and the community

High performing organisation

- Delivering for Government
- Positive culture and leadership
- Partnerships and service excellence

Diversity and inclusion

- Diversity and Inclusion Council
- Munganin-Gadhaba
- LGBTI
- Gender equality

Community at the centre

- Community charter



