Public Accounts and Estimates Committee Inquiry into the 2023/24 Budget Estimates



TORIA Department State Government

14 June 2023



2023/24 Budget overview:



\$1.8 billion

to continue delivering Australia's largest-ever early childhood reform by commencing the **transition to Pre-Prep** and:



Continuing Free Kinder



Delivering **50** government-owned and operated **early learning centres**



Delivering new, expanded and upgraded **facilities**



Expanding inclusion supports

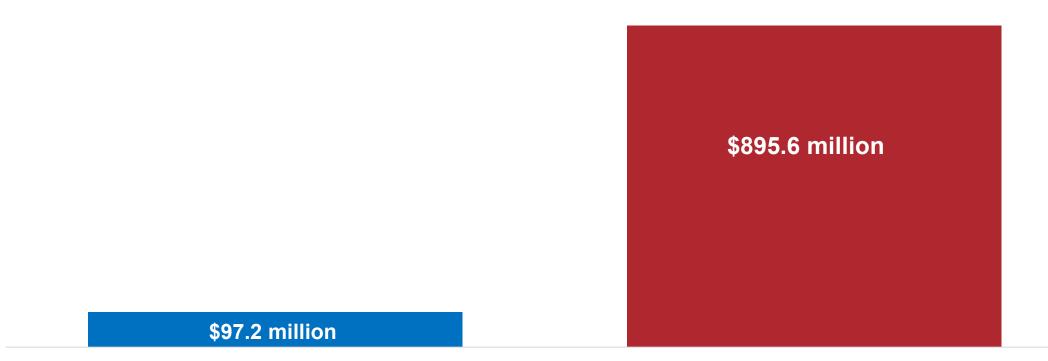


Continuing the roll-out of **Three-Year-Old Kindergarten**



Expanding the Early Childhood Language Program.

Victoria is investing to give every Victorian child the *Best Start* for the *Best Life*



Financial Years 2011-2015 - average per year

Financial Years 2015-2023 - average per year

Average spend per year since 2011

Victoria provides more funding per child than any other state



All government expenditure per child in kindergarten services

Source: 2023 Report on Government Services – Real recurrent expenditure on kindergarten services per child in ECEC – Table 3A.35, figures adjusted to 2021-22 dollars

Victoria is leading the nation in early childhood education

	VIC	NSW	QLD	SA	TAS	WA	NT	ACT
4YO Kinder (15 hours)								
4YO Kinder (30-hour commitment)			*	*	*	*	*	*
Universal 3YO Kinder	\checkmark	*	*	*	*	*	*	*
Universal 3YO Kinder Commitment		*	*			*	*	

Building on our record investment in Best Start, Best Life

\$546.4 million will:

- Continue the universal expansion of Three-Year-Old Kindergarten
- Continue Free Kinder for all 3 and 4-year-olds at participating services
- Start the transition to **Pre-Prep** from 2025
- Fund Aboriginal community organisations and Traditional Owners to help services improve cultural safety.
- Fund initiatives to **attract and retain** a highly skilled early childhood workforce.



Delivering the infrastructure our littlest learners need

Combined with the **\$1.5 billion** announced last year, the budget provides a further **\$1.2 billion** to deliver the infrastructure needed:



Funds the first **35** of the **50** new governmentowned and operated early learning centres



Builds or upgrades around 145 kindergartens on or near school sites.

\$10 million for additional Building Blocks Improvement Grants, providing upgrades and refurbishments to existing early learning facilities across the state



Investing in early childhood infrastructure

Metropolitan Melbourne

Since 2019-20 we have invested:



more than **\$465.6 million** in **240** capacity-building projects.

- This includes 31 kindergartens on school sites - 10 to be completed by 2024
- the establishment of 10 Building Blocks Partnerships with local councils

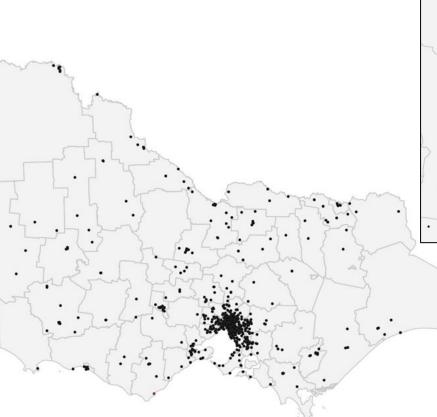


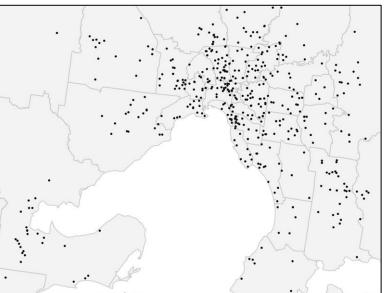
more than **\$16.1 million** in **146** inclusion projects



more than **\$64 million** in **492** improvement projects

Map of Early Childhood infrastructure projects since 2019-20





Delivering on our election commitments to our littlest learners and their families by investing:



\$14.7 million to provide every kindergarten service with a **\$5,000** grant for toys and equipment



\$1.9 million to create **8** new toy libraries and support existing toy libraries



\$3.6 million to fund **150** Bush Kinder programs each year



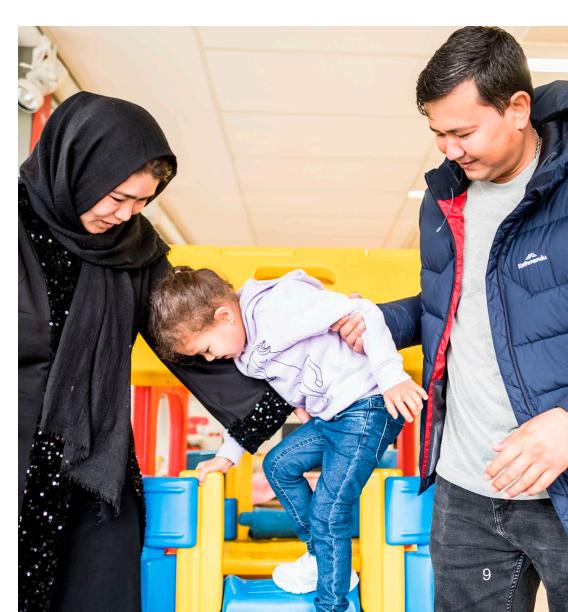
\$23.9 million to continue our Early Childhood Language Program



\$3.7 million to establish **10** new bilingual kindergartens

This budget also includes:





Because kinder is for everyone, we're investing:

\$18.1 million

to improve support for children with disability, developmental delay or additional needs to participate in kindergarten. This includes:



Expanding **Pre-School Field Officer services** in growth areas



Piloting a transformed approach to supporting inclusion in kindergarten

Continuing **Specialised** Equipment grants



Improving access to Kindergarten Inclusion Support program.



