

Attachment 3 - Staffing matters - Questions 19b

Q19b - Please break down the actual staff numbers in your department as at 30 June 2017 and the estimates as at 30 June 2018 and 2019 according to gender

Legislative Assembly	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	15.8	18	16.2	17	16.2	17
Female	12.6	13	17.28	18	17.28	18
Self-defined	0	0	0	0	0	0
Total	28.4	31	33.48	35	33.48	35

Legislative Council	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	14.80	17.00	13.00	13.00	13.00	13.00
Female	11.81	12.00	14.90	16.00	14.90	16.00
Self-defined	0.00	0.00	0.00	0.00	0.00	0.00
Total	26.61	29.00	27.90	29.00	27.90	29.00

DPS	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	70.81	96.00	80.16	90.00	80.16	90.00
Female	64.96	88.00	63.56	75.00	63.56	75.00
Self-defined	0.00	0.00	0.00	0.00	0.00	0.00
Total	135.77	184.00	143.72	165.00	143.72	165.00

Committees	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	12.23	13.00	13.13	15.00	13.13	15.00
Female	23.27	26.00	21.49	24.00	21.49	24.00
Self-defined	0.00	0.00	0.00	0.00	0.00	0.00
Total	35.50	39.00	34.62	39.00	34.62	39.00

Members of Parliament	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	78.00	78.00	77.00	77.00	77.00	77.00
Female	50.00	50.00	51.00	51.00	51.00	51.00
Self-defined	0.00	0.00	0.00	0.00	0.00	0.00
Total	128.00	128.00	128.00	128.00	128.00	128.00

Electorate Officers	30 June 2017 actual		30 June 2018 expected		30 June 2019 forecast	
	(FTE number)	(head count)	(FTE number)	(head count)	(FTE number)	(head count)
Male	106.05	504.00	116.84	283.00	116.84	283.00

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Female	187.17	293.00	213.98	492.00	213.98	492.00
Self-defined	0.00	0.00	0.00	0.00	0.00	0.00
Total	293.22	797.00	330.82	775.00	330.82	775.00