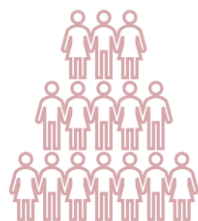


17 MAY 2024

Danny Pearson MP
Minister for WorkSafe and the TAC

Public Accounts and Estimates Committee

TAC Client Metrics



46,000

Clients supported in 2022-23



\$1.63 billion

**Funding for support, services
and compensation**



950

**Seriously injured clients
returned to work**



90%

**Independent of
scheme
36 months**



1,172

**Common law
settlements under
protocols**

TAC Client Support



\$2.1 million

For 3 year funding agreement with Amber Community to support those impacted by road trauma



69.9%

Of TAC's less seriously injured clients returned to work within 6 months of injury



\$240,000

Awarded to community-based projects that support Victorians living with disability



Inclusion and Diversity
Launched Inclusion and Diversity Framework, and its Gender Equality Action Plan



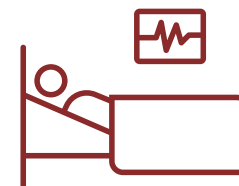
6,000

Personalised care plans created through MyPlan to provide choice and control to clients



0-to-30 Day Pilot

Ensuring clients at risk of delayed return to work are supported via a tailored recovery pathway



Surgery Service Charter

Sets out the standards that clients and providers can expect during the surgery request process

TAC Grants

- **\$2.4 million** invested across the Road Safety Grant and Local Government Grant programs
- **\$600,000** provided to local football and netball clubs to educate on dangers associated with speed, drink/drug driving, fatigue and distractions
- Over **\$588,000** for value-based healthcare innovation projects to provide efficient, cost-effective and high-quality care

TAC Financial Performance

In the period from 1 July 2022 to 30 June 2023:

\$1.657 billion

operating profit
(compared to \$1.5 billion in 2021-22)

\$1.895 billion

performance from insurance operations
(compared to \$942 million in 2021-22)

160.1 per cent

insurance funding ratio
(compared to 148.6 per cent in 2021-22)

Supporting Workplace Safety

- Victoria has led the way in protecting workers from deadly silicosis.
- From 1 July 2024, work involving the manufacturing, supply, processing, or installation of engineered stone benchtops, slabs or panels will be banned in Victoria.
- As Victoria's OHS Regulator, WorkSafe's compliance and enforcement activity continues to play a critical role in reducing injuries, illness, and deaths in Victorian workplaces.
- In 2022-23, WorkSafe:
 - Conducted **44,438** workplace visits
 - Issued **10,873** improvement notices

1,503

PSYCHOSOCIAL SPECIFIC WORKPLACE VISITS

3.9 MILLION +

VISITS TO WORKSAFE'S WEBSITE

172,955

LICENCES PROCESSED ACROSS ALL LICENCE TYPES

Supporting injured workers

In the period from 1 July 2022 to 30 June 2023:

98,047

injured workers have been **supported with treatment and/or weekly benefits**

\$3.1 billion

total scheme payments were made to support injured workers

32,780

new claims were received by WorkSafe

23,665

injured workers were **assisted back to work**, with a focus on **tailoring services** to better meet the needs of injured workers

Return to Work Victoria was established as a business unit within WorkSafe in April 2024 & will focus on:

- ✓ promoting effective occupational rehabilitation of injured workers
- ✓ encouraging employers to provide suitable job opportunities for workers who have been injured
- ✓ identifying innovative injury prevention and return to work strategies

WorkSafe Grants

- Community grants continue to drive priority education, training and public awareness initiatives to improve work health, safety, and wellbeing
- In 2022-23, WorkSafe invested **\$3.3 million** in community grants programs
- As part of the Ministerial Taskforce into Workplace Sexual Harassment, the Victorian Government provided **\$6.6 million** over three years to WorkSafe for the expansion of the WorkWell program
- This includes **\$4.8 million** invested through the WorkWell Respect Program for projects to prevent work-related gendered violence including sexual harassment

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