

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Somyurek - South-East Metro

For the quarter ending in: March Financial Year: 21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 21/22 March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	71.82
ICT & telecommunications expense	25.50
Postage expense	-
Advertising, printing & communication expense	190.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	287.93