

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: Brooks - Bundoora March 21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,256.16
EO administration & stationery expense	185.15
ICT & telecommunications expense	1,169.62
Postage expense	5,803.86
Advertising, printing & communication expense	4,379.44
Professional development expense	-
Other expenses	45.37
Travel & Accomodation	-
Total	12,839.60