

## VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: **O'Brien Danny - Gippsland South** March 21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	878.84
EO administration & stationery expense	1,521.73
ICT & telecommunications expense	3,081.53
Postage expense	3,240.13
Advertising, printing & communication expense	11,750.38
Professional development expense	-
Other expenses	3,702.19
Travel & Accomodation	-
Total	24,174.80