



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4991 - Farnham - Narracan**
For the quarter ending in: **June**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	8,429.71
ICT & telecommunications expense	1,230.83
Postage expense	-
Advertising, printing & communication expense	30,791.68
Professional development expense	-
Other expenses	407.93
Travel & Accomodation	-
Total	40,860.15

Taken as Certified