



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4281 - Halfpenny - Thomastown
For the quarter ending in:	June
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	15,034.73
EO facilities, maintenance & cleaning expense	1,680.22
EO administration & stationery expense	458.24
ICT & telecommunications expense	326.68
Postage expense	5,654.30
Advertising, printing & communication expense	2,623.35
Professional development expense	150.00
Other expenses	269.00
Travel & Accomodation	-
<b>Total</b>	<b>26,196.52</b>

Taken as Certified