



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3261 - Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	622.65
EO administration & stationery expense	885.23
ICT & telecommunications expense	1,206.75
Postage expense	6,987.70
Advertising, printing & communication expense	24,957.03
Professional development expense	-
Other expenses	111.95
Travel & Accomodation	-
Total	34,771.31

Certified by Member