

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	
For the quarter ending in:	
Financial Year:	1

7901 - Tarlamis - South-East Metro June 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23 June
Additional EO salaries, on-costs & staff related expenses	30,466.91
EO facilities, maintenance & cleaning expense	2,504.65
EO administration & stationery expense	10,896.16
ICT & telecommunications expense	2,089.64
Postage expense	8,823.76
Advertising, printing & communication expense	24,671.07
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	79,575.39

Note: Reported Quarterly Actual Expenditure of \$79,575.39 includes duplicated posting of \$1,268.18 of June 2023 postage costs due to a clerical error by the Department of Parliamentary Services. Duplicated amount will be credited against July 2024 actual expenditure.

Certified by Member