



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|------------------------------|
| Cost Centre/Member: | 3841 - Stitt - Western Metro |
| For the quarter ending in: | June |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 1,418.06 |
| ICT & telecommunications expense | 226.51 |
| Postage expense | 2,848.73 |
| Advertising, printing & communication expense | 5,584.55 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 10,077.85 |

Certified by Member