



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	3931 - Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	8,236.42
EO facilities, maintenance & cleaning expense	527.91
EO administration & stationery expense	6,923.43
ICT & telecommunications expense	873.31
Postage expense	-
Advertising, printing & communication expense	2,115.02
Professional development expense	-
Other expenses	720.08
Travel & Accomodation	-
Total	19,396.17

Certified by Member