



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **4691 - Newbury - Brighton**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,800.00
EO administration & stationery expense	801.02
ICT & telecommunications expense	1,589.33
Postage expense	16,390.71
Advertising, printing & communication expense	22,011.02
Professional development expense	-
Other expenses	283.19
Travel & Accomodation	-
<b>Total</b>	<b>42,875.27</b>

Certified by Member